

OR BK1106 PG 1779 - 1847 (69)
Doc No: 202200003111
Recorded: 07/28/2022 03:00:39 PM
COR Fee Amt: \$0.00
State Tax: \$0.00 Local Tax: \$0.00
Filed for Record in Jasper County, SC ROD
Vanessa Wright, Registrar

Ordinance # O-2022-17

Whereas Ordinance # **O-2022-17** was recorded in:
BK1106 PG 454-521 (68) Doc. No. 202200002894 on 07.15.2022
with an inadvertent error showing an incorrect adoption date, I, Wanda Simmons as
Clerk to Jasper County Council, am re-recording
Ordinance Number # O-2022-17 to reflect the correct adoption date of
June 27, 2022, as reflected on page 7 of the Ordinance.



Wanda Simmons, Clerk to Council



OR BK1106 PG 454 - 521 (68)
Doc No: 202200002894
Recorded: 07/15/2022 02:27:48 PM
COR Fee Amt: \$0.00
State Tax: \$0.00 Local Tax: \$0.00
Filed for Record in Jasper County, SC ROD
Vanessa Wright, Registrar

**STATE OF SOUTH CAROLINA
COUNTY OF JASPER
Ordinance O-2022-17
An Ordinance
of Jasper County Council**

To provide for the levy of tax for public purposes in Jasper County for the fiscal year beginning July 1st, 2022 and ending June 30th 2023 and to make appropriations for said purposes; to adopt and approve the Jasper County capital and operations budget for fiscal year 2022-2023, to adopt and approve the Jasper County School District capital and operations budget for fiscal year 2022–2023; to provide for the levy of taxation for fiscal year 2022–2023; to limit the disbursements by the county treasurer to those appropriated by law; to provide that expenditures not exceed appropriations; to authorize tax anticipation notes; to make authorization of certain transfers; to provide for additional appropriations and borrowing; to codify Jasper County rates and fees; to provide for lapsing funds and continuing appropriations for subsequent years; to require certain agencies and departments to file accountings; to require the treasurer to sign general fund checks; to provide special rules for travel and training disbursements; to provide for travel reimbursements; to provide compliance with act no. 317 of 1990; to provide certain benefits to council members; to provide for county commission and committee stipends; to provide for jury mileage; to adopt property values; and to provide for effective date of this ordinance.

BE IT ORDAINED by the Jasper County Council in council duly assembled and by the authority of the same:

SECTION 1. Appropriation for Jasper County Capital and General Operations Budget. There is hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County Capital and Operational needs and for the purposes set forth for fiscal year 2022 – 2023:

**JASPER COUNTY
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2022-2023**

| REVENUES | | APPROPRIATIONS | |
|---------------------------------|----------------------------|-------------------------------------------------|----------------------------|
| County Property Tax Levy | \$ 25,334,153 | Emergency Service | \$ 14,609,693 |
| L.O.S.T. (Sales Tax) | \$ 4,005,970 | Sheriff | \$ 7,439,268 |
| Fee in Lieu | \$ 2,100,000 | Detention | \$ 3,899,391 |
| State Aid | \$ 1,223,407 | Engineering Services and Solid Waste | \$ 3,190,025 |
| Cash Carry Forward | \$ 3,250,000 | Agency Appropriations | \$ 2,106,347 |
| All Other Revenues | \$ 8,260,211 | All Others | \$ 12,929,017 |
| | ----- | | ----- |
| Total | \$ 44,173,741 | Total | \$ 44,173,741 |
| County Debt Tax Levy | <u>\$ 2,512,481</u> | County Debt | <u>\$ 2,512,481</u> |
| County Grand Total | \$ 46,686,222 | County Grand Total | \$ 46,686,222 |

The detailed Operations Budget containing line by line accounts by department and /or agency is hereby adopted as part of this Ordinance. Management of individual accounts for the functions of elected officials shall be the responsibility of that elected official.

SECTION 2. Appropriation for Jasper County School District Capital and General Operations Budget. There is hereby appropriated to the School Operations Budget the remaining non-appropriated funds collected through School District ad valorem taxation in Fiscal Year 2021-2022, which were in excess of School District funds appropriated by the FY 2021- 2022 budget ordinance. There is further hereby appropriated from revenues to be collected from the stated sources the following sums for the Jasper County School District Capital and Operational needs and for the purposes set forth for fiscal year 2022 - 2023:

**JASPER COUNTY SCHOOL DISTRICT
CAPITAL AND GENERAL OPERATIONS BUDGET
FISCAL YEAR 2022-2023**

REVENUES

| | |
|---------------------|---------------------|
| School Property | |
| Operations Tax Levy | \$ 22,975,963 |
| School Debt | <u>\$ 3,530,853</u> |
| School Grand Total | \$ 26,506,816 |

APPROPRIATIONS

| | |
|---------------------|---------------------|
| School District | |
| Operations Tax Levy | \$ 22,975,963 |
| School Debt | <u>\$ 3,530,853</u> |
| School Grand Total | \$ 26,506,816 |

SECTION 3. Levy. There is hereby levied upon the taxable property of Jasper County a sufficient number of mills by the County Council from assessment of the property therein which, together with fines, forfeitures and taxes collected by various tax offices and all income of the County shall raise the amount therein appropriated and for the purpose herein stated.

| | Millage |
|----------------------------------|----------------|
| County (less Emergency Services) | 82.79 |
| Emergency Services | 57.21 |
| County Debt | 12.00 |
| School | 166.00 |
| School Debt | <u>25.00</u> |
| Total Mills | 343.00 |
| Cherry Point Fire District | 31.00 |

SECTION 4. Disbursement by Treasurer. The Treasurer is directed to disburse to or on behalf of the activities described in Sections 1 and 2 no more than the amount appropriated and to hold all additional revenues referred to herein and all revenues collected as a result of and through the levied millage, over and above the appropriations stated herein, in an interest bearing account of the County, pending future appropriation by the County Council. In the event that the actual collection of revenue shall be less than the appropriations made in Section 1 or 2, then appropriations shall be reduced to a sum equal to the amount of revenue actually collected.

SECTION 5. Expenditures Not to Exceed Appropriations. Expenditures shall not exceed appropriations without the consent of the County Council. County Council authorization to amend the budget shall be ratified by ordinance through a budget amendment.

SECTION 6. Tax Anticipation Notes Authorized. For the purpose of paying in cash for the foregoing and all other general ordinary County expenses for Fiscal Year 2022-

2023 as authorized by this ordinance or by any other appropriation ordinance hereafter passed in and for said fiscal year, the County Council of Jasper County is hereby authorized, empowered, and directed to borrow from time to time as may be necessary on the official note or notes of Jasper County, or other evidence or evidences of indebtedness, in anticipation of the collection of the taxes herein levied, provided that all loans made from private persons, firms, or corporations shall not exceed \$6,000,000 in the aggregate. Such borrowing shall be sold in such manner and upon such terms as the County Administrator shall deem in the best interest of Jasper County, upon the advice of the County's financial advisor and counsel. Such borrowing may take the form of a public or private sale, as deemed appropriate by the Administrator. Such sum or sums so borrowed shall constitute a valid and prior claim against the said taxes herein levied and against Jasper County, and shall also be secured by a pledge of the full faith, credit, and taxing power of Jasper County. The Administrator, and any other officers or staff of Jasper County as are deemed by the Administrator necessary or convenient to the accomplishment of the borrowing authorized herein, are hereby authorized to execute all agreements, contracts, certificates, undertakings, disclosures, and other documentation as is convenient or necessary to facilitate such borrowing.

SECTION 7. Authorization of Transfer of Funds. Each department head is permitted, subject to the County Administrator's (or his designee's) approval, to transfer appropriation(s) between object classifications codes within that department. Transfers from objects 2000 through 2080 (personnel codes) are not permitted under any circumstances without the approval of the County Administrator. The County Administrator is permitted, when it is in the best interest of the individual County departments or agencies, to transfer appropriations between departments (from one department to another department) and between the County's General Fund, Capital Projects Fund and Capital Improvements Fund (from one fund to another fund up to \$50,000).

SECTION 8. Additional Appropriations and Borrowing. If circumstances arise which, in the judgment of a majority of County Council, require the expenditure of a greater amount than herein above enumerated then the County Administrator shall have and is hereby given the right by this Ordinance to transfer funds between the County's General Fund, Special Revenue Funds, and Capital Projects Funds and may also appropriate available funds for a purpose not mentioned or referred to in this Ordinance, and the County Treasurer is authorized to borrow, if necessary, such amount as may be required to meet such increases or additional appropriations and may pledge the full faith and credit of Jasper County for the payment of the amount borrowed. Should actual funding sources be greater than projected in this Ordinance, the County Administrator may revise budgeted revenues and expenditures or direct the increase to be held for future year's disbursements.

SECTION 9. Jasper County Rates and Fees. The rates and fees attached hereto that are not included or provided for in either South Carolina law or other Jasper County law shall hereby be declared to be part thereof this Ordinance and shall be followed during implementation of the Fiscal Year 2022-2023 Budget for Jasper County.

SECTION 10. Lapsing of Funds and Continuing Appropriations for Subsequent Year. Budget appropriations of monies received by County departments and existing at

the close of the fiscal year shall revert to the appropriate fund of the County. Departments wishing to carry over appropriations into the next succeeding fiscal year must submit the request in writing to the County Administrator no later than August 1, 2022, for approval by the County Council. These carryovers must be for specific items budgeted in the 2021/2022 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year. Any "excess" funds accumulated at the end of the fiscal year shall be used only with the approval of County Council either to fund capital assets or other expenditures needed by the County or placed in the appropriate reserve fund by the County Administrator. Departments charged with the proper keeping and reporting of County accounts shall maintain both revenue and expenditure ledgers, and under no circumstances, except in such instances as over-payment errors, authorized transfers, or supplemental appropriations, shall entries except those enumerated in this Ordinance, be recorded on appropriations and/or expenditure ledgers.

Should the County Council in any subsequent year fail to enact an appropriation ordinance for Jasper County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year for Jasper County.

SECTION 11. Agencies and Departments to File Accounting. Agencies or departments receiving appropriated funds under this ordinance, at the County Council's request, shall file an accounting for use of such funds. This accounting shall be available for examination or inspection by the citizens of Jasper County.

SECTION 12. Treasurer to Sign Checks. The Jasper County Treasurer shall sign all general fund checks.

SECTION 13. Special Rules for Travel and Training Disbursements. The elected officials, appointed officials and/or department heads who receive an annual appropriation for travel and training shall be required to present an itemized statement and all appropriate receipts for reimbursement of the same. No official or department head shall be reimbursed in excess of their annual appropriation unless such expenditures are approved in advance by the County Administrator.

SECTION 14. Travel Reimbursements. All Jasper County employees who have reason to travel outside of Jasper County on official County business shall be reimbursed for same with respect to the County mileage rate which is based on the current IRS rate for mileage and the latest approved meal schedule (breakfast \$10.00, lunch \$18.00 and dinner \$32.00). Per Diem can be paid in advance with proper documentation submitted to the finance office. All out of state travel must be approved in advance by the County Administrator.

SECTION 15. Compliance with Act No. 317 of 1990. Section I of the Fiscal Year 2022–2023 Budget Ordinance contains provisions for the rollback against County property tax of \$2,971,000 of local option sales tax revenue for the fiscal year 2022-2023. The \$2,971,000 meets or exceeds the amount required as rollback in Act No. 317, 1990 Acts and Joint Resolutions 1822. All other local option tax discount revenue shall become general fund expenditures, as budgeted in the Fiscal Year 2022-2023 Budget. The local option sales tax discount factor for Fiscal Year 2022-2023 shall be .0007 which determines

the amount of discount on individual tax bills. The factor was determined by using the formula prescribed by Act No. 317, 1990 Acts and Joint Resolutions 1822.

SECTION 16. Council Member Benefits. The Council Members wishing to be on the County Health Insurance Plan may do so under the same guidelines as the other County employees. Council Members, who do not choose to be on the County’s Health Insurance Plan, may be compensated with additional benefits not to exceed the value of a County employee’s health insurance benefit paid by the County. Additional benefits that may be offered in lieu of health insurance include, but are not limited to, life insurance, dental insurance, existing 401K, new 401K accounts, existing IRA accounts or new IRA accounts, deferred compensation and credit union. These benefits will be limited to those plans already in place by the County and the County Administrator will have full discretion as to which benefits are offered. These benefits may not be exchanged for monetary compensation under any circumstances.

SECTION 17. Commission and Committee Stipends. This budget ordinance limits the payment of stipends to members of the Jasper County Planning Commission to one stipend per month in the amount of \$100.00. These stipends shall be paid providing the member attends the scheduled meeting. A quorum of the committees must be in attendance at the scheduled meeting for the stipend to be paid. The Board of Assessment Appeals and the Board of Zoning Appeals members will be paid an annual stipend of \$500.00.

SECTION 18. Juror Mileage. The Clerk of Court is hereby authorized and required to reimburse jurors for mileage for each day’s attendance upon court at the current IRS rate for mileage.

SECTION 19. Property Values Adopted. The property values established by the County Auditor, County Assessor and the South Carolina Department of Revenue, based on Dec. 31, 2021 valuation are adopted and ordered implemented for tax year 2022.

SECTION 20. Effective Date. This ordinance shall take effect on July 1, 2022.


Jasper County Council

BY:


Barbara Clark, Chairman

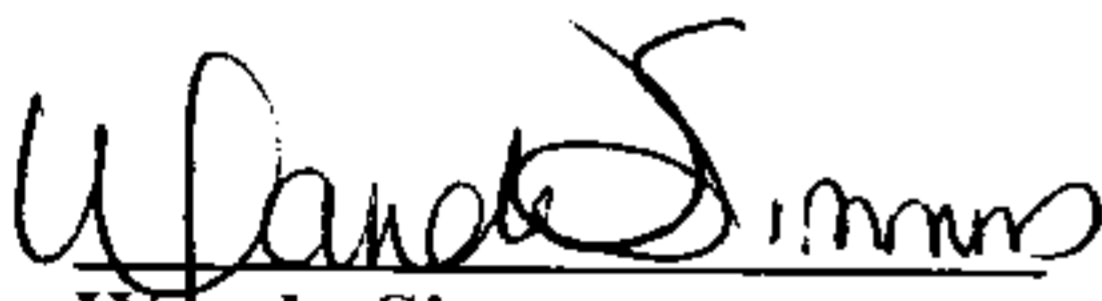

Dr. Curtis Brantley, Vice Chairman


L. Martin Sauls IV, Councilman


Alvin Adkins, Councilman


John Kemp, Councilman

ATTEST:


Wanda Simmons,
Clerk to Council

Ordinance: O-2022-17

First Reading: 5/16/2022

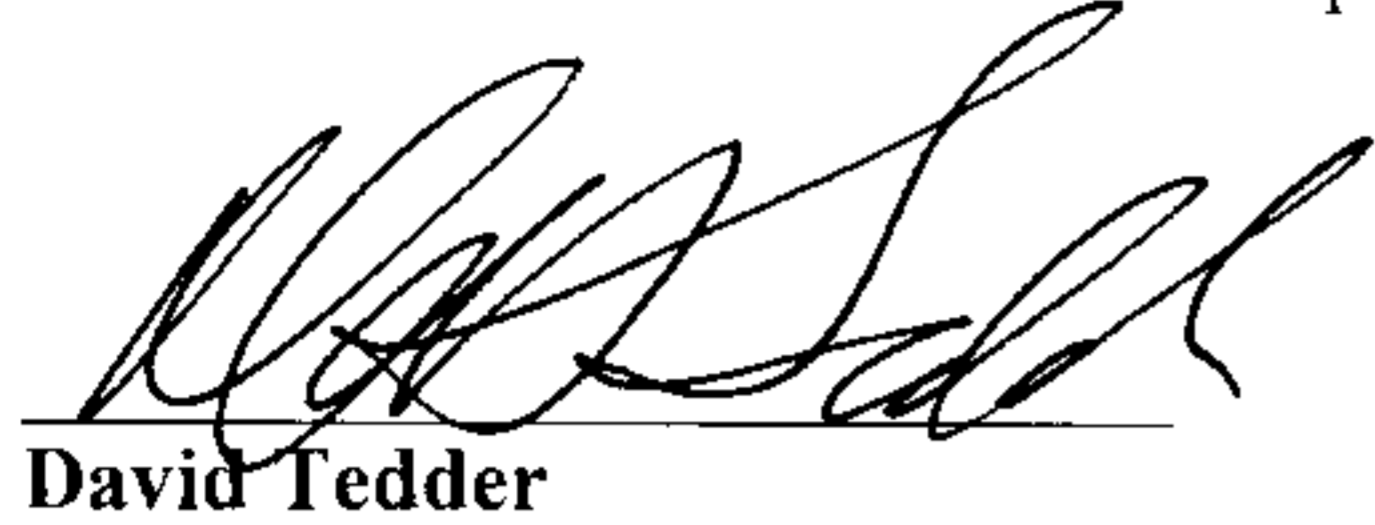
Second Reading: 6/06/2022

Public Hearings: 6/06/2022

Adopted: ~~06/06/2022~~ 06/27/2022

WS

Reviewed for form and draftsmanship by the Jasper County Attorney.



David Tedder

June 27, 2022
Date

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------------------|-------------------------------|----------------|
| Fund 010 - GENERAL FUND | | |
| REVENUE | | |
| Department 048 - EMERGENCY TELECOMMUNICATIONS | | |
| 1523 | 911 FEES | 552,000.00 |
| 1536 | RADIO FEES | 10,000.00 |
| 1580 | DISPATCHER SALARY REIMB. | 19,122.00 |
| | | \$581,122.00 |
| Department 048 - EMERGENCY TELECOMMUNICATIONS Totals | | |
| Department 053 - TAX COLLECTOR | | |
| 1506 | DELINQUENT TAX FEES | 100,000.00 |
| | | \$100,000.00 |
| Department 053 - TAX COLLECTOR Totals | | |
| Department 054 - CHERRY POINT FIRE DEPT. | | |
| 1501 | CHERRY PT. FIRE DISTRICT | 971,060.00 |
| | | \$971,060.00 |
| Department 054 - CHERRY POINT FIRE DEPT. Totals | | |
| Department 055 - BUSINESS LICENSES | | |
| 1600 | BUSINESS LICENSE FEES | 575,000.00 |
| 1603 | SIGN FEES | 40,000.00 |
| | | \$615,000.00 |
| Department 055 - BUSINESS LICENSES Totals | | |
| Department 056 - EMERGENCY SERVICES | | |
| 1517 | EMS REVENUE | 1,080,000.00 |
| | | \$1,080,000.00 |
| Department 056 - EMERGENCY SERVICES Totals | | |
| Department 057 - SHERIFF | | |
| 1509 | SHERIFF-CIVIL FEES | 4,000.00 |
| 1608 | SRO REIMBURSEMENT | 165,000.00 |
| 1609 | AIRPORT OFFICER REIMBURSEMENT | 140,000.00 |
| | | \$309,000.00 |
| Department 057 - SHERIFF Totals | | |
| Department 060 - PLANNING | | |
| 1531 | DEVELOPMENT FEES | 65,000.00 |
| | | \$65,000.00 |
| Department 060 - PLANNING Totals | | |
| Department 063 - CLERK OF COURT | | |
| 1507 | CLERK OF COURT FINES | 145,000.00 |
| | | \$145,000.00 |
| Department 063 - CLERK OF COURT Totals | | |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|----------------------------------------------------------|----------------------------|---------------------|
| Department 064 - MAGISTRATE-ADMINISTRATION | | |
| 1510 | MAGISTRATE FINES | 200,000.00 |
| Department 064 - MAGISTRATE-ADMINISTRATION Totals | | \$200,000.00 |
| Department 065 - PROBATE JUDGE | | |
| 1511 | PROBATE JUDGE FINES | 20,000.00 |
| Department 065 - PROBATE JUDGE Totals | | \$20,000.00 |
| Department 068 - VETERANS AFFAIRS | | |
| 1568 | VA SALARY SUPPLEMENT | 5,000.00 |
| Department 068 - VETERANS AFFAIRS Totals | | \$5,000.00 |
| Department 072 - ELECTION COMMISSION | | |
| 1566 | ELECTION COMMISSION | 40,000.00 |
| Department 072 - ELECTION COMMISSION Totals | | \$40,000.00 |
| Department 074 - DEVELOPMENT SERVICES | | |
| 1591 | ECONOMIC DEVELOPMENT FUNDS | 727,500.00 |
| 1594 | LOCAL ACCOM./HOSP. TAX | 206,123.00 |
| Department 074 - DEVELOPMENT SERVICES Totals | | \$933,623.00 |
| Department 076 - MAGISTRATE-JOHNSON | | |
| 1510 | MAGISTRATE FINES | 5,000.00 |
| Department 076 - MAGISTRATE-JOHNSON Totals | | \$5,000.00 |
| Department 077 - SGT. JASPER PARK | | |
| 1518 | PARKS/RECREATION FEES | 8,000.00 |
| Department 077 - SGT. JASPER PARK Totals | | \$8,000.00 |
| Department 078 - PARKS & RECREATION | | |
| 1518 | PARKS/RECREATION FEES | 8,000.00 |
| Department 078 - PARKS & RECREATION Totals | | \$8,000.00 |
| Department 081 - ROADS & BRIDGES | | |
| 1519 | ROAD MAINTENANCE FEE | 660,000.00 |
| Department 081 - ROADS & BRIDGES Totals | | \$660,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|------------------------------------------------------------------|----------------------------|---------------------|
| Department 084 - SOLID WASTE | | |
| 1601 | RECYCLING FEES | 200,000.00 |
| Department 084 - SOLID WASTE Totals | | \$200,000.00 |
| Department 085 - REGISTER OF DEEDS | | |
| 1532 | REGISTER OF DEEDS | 720,000.00 |
| Department 085 - REGISTER OF DEEDS Totals | | \$720,000.00 |
| Department 086 - BUILDING DEPARTMENT | | |
| 1520 | BUILDING PERMITS | 325,000.00 |
| 1531 | DEVELOPMENT FEES | 60,000.00 |
| Department 086 - BUILDING DEPARTMENT Totals | | \$385,000.00 |
| Department 090 - AGENCY APPROPRIATIONS | | |
| 1552 | MINI-BOTTLE REVENUE | 36,000.00 |
| Department 090 - AGENCY APPROPRIATIONS Totals | | \$36,000.00 |
| Department 093 - VICTIM'S WITNESS | | |
| 1525 | VICTIMS/WITNESS FUNDS | 28,000.00 |
| Department 093 - VICTIM'S WITNESS Totals | | \$28,000.00 |
| Department 094 - MAGISTRATE-DORE | | |
| 1510 | MAGISTRATE FINES | 38,000.00 |
| Department 094 - MAGISTRATE-DORE Totals | | \$38,000.00 |
| Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT | | |
| 1575 | ACCOMMODATIONS TAX | 350,000.00 |
| 1604 | RENTS | 1,000.00 |
| Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT Totals | | \$351,000.00 |
| Department 170 - GENERAL REVENUES | | |
| 1502 | PROPERTY TAXES | 28,305,253.00 |
| 1513 | LOCAL OPTION SALES TAX | 4,005,970.00 |
| 1515 | L.O.S.T. CREDIT | (2,971,100.00) |
| 1516 | FEE IN LIEU | 2,100,000.00 |
| 1522 | INTEREST | 45,000.00 |
| 1550 | STATE AID | 1,223,407.00 |
| 1572 | SALARY SUPPLEMENTS | 7,875.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------|-------------------------------------------------|------------------------|
| 1575 | ACCOMMODATIONS TAX | 31,250.00 |
| 1576 | SAVANNAH WILDLIFE REFUGE | 32,981.00 |
| 1583 | TAX ACCT AUTO DECAL FEE | 23,000.00 |
| 1585 | HARGRAY CATV FRANCHISE | 36,000.00 |
| 1588 | MISC. REVENUE | 475,000.00 |
| 1589 | COMCAST CABLE | 9,000.00 |
| 1590 | CASH CARRY FORWARD | 3,250,000.00 |
| 1597 | MERCHANTS' INVENTORY | 30,000.00 |
| 1630 | WATERCRAFT | 66,300.00 |
| | Department 170 - GENERAL REVENUES Totals | \$36,669,936.00 |
| | REVENUE TOTALS | \$44,173,741.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 045 - LEVY FIRE DEPARTMENT | | |
| 2000 | SALARIES & WAGES | 140,600.00 |
| 2005 | NEW PERSONNEL | 347,132.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 8,600.00 |
| 2020 | OVERTIME | 15,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 11,000.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 30,000.00 |
| 2040 | MEDICAL INSURANCE | 32,000.00 |
| 2050 | TORT INSURANCE | 460.00 |
| 2060 | WORKER'S COMPENSATION | 6,700.00 |
| 2100 | TELEPHONE | 1,200.00 |
| 2200 | OFFICE SUPPLIES | 2,000.00 |
| 2300 | GAS, OIL, & GREASE | 5,000.00 |
| 2310 | VEHICLE INSURANCE | 5,000.00 |
| 2320 | VEHICLE MAINTENANCE | 6,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 2,500.00 |
| 2430 | EQUIPMENT | 5,000.00 |
| 2460 | COMPUTER EQUIPMENT | 5,000.00 |
| 2610 | TRAVEL & TRAINING | 3,000.00 |
| 2670 | MEMBERSHIP & DUES | 1,000.00 |
| 2825 | UTILITIES | 12,000.00 |
| 5055 | FIREFIGHTER PHYSICALS | 2,500.00 |
| 5095 | BUILDING REPAIRS | 3,500.00 |
| Department 045 - LEVY FIRE DEPARTMENT Totals | | \$645,192.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------------|--------------------------------|-----------------------|
| EXPENSE | | |
| Department 046 - FIRE & RESCUE | | |
| 2000 | SALARIES & WAGES | 2,820,700.00 |
| 2001 | PART-TIME SALARIES | 150,000.00 |
| 2005 | NEW PERSONNEL | 355,122.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 206,200.00 |
| 2020 | OVERTIME | 470,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 230,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 9,048.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 620,800.00 |
| 2040 | MEDICAL INSURANCE | 400,000.00 |
| 2060 | WORKER'S COMPENSATION | 157,300.00 |
| 2300 | GAS, OIL, & GREASE | 199,000.00 |
| 2307 | NEW VEHICLES | 804,072.00 |
| 2320 | VEHICLE MAINTENANCE | 225,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 131,000.00 |
| 2430 | EQUIPMENT | 150,000.00 |
| 2431 | MEDICAL SUPPLIES | 225,000.00 |
| 2440 | OFFICE EQUIPMENT | 3,250.00 |
| 2460 | COMPUTER EQUIPMENT | 46,000.00 |
| 2610 | TRAVEL & TRAINING | 75,000.00 |
| 2645 | UNIFORMS | 55,250.00 |
| 2670 | MEMBERSHIP & DUES | 6,000.00 |
| 3430 | MEDICAL CONTROL PHYSICIAN | 17,500.00 |
| 3752 | CAPITAL OUTLAY | 566,606.00 |
| 4130 | FIREMEN-SUPPLEMENTAL INSURANCE | 60,000.00 |
| 4200 | VOLUNTEER PAY | 50,000.00 |
| 4900 | INFECTION CONTROL | 5,000.00 |
| 5055 | FIREFIGHTER PHYSICALS | 45,000.00 |
| 5095 | BUILDING REPAIRS | 200,000.00 |
| 9075 | FIRE TOWER RD. FIRE STATION | 15,000.00 |
| Department 046 - FIRE & RESCUE Totals | | \$8,297,848.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------------------|----------------------------------------|---------------------|
| EXPENSE | | |
| Department 047 - COMMUNITY RISK REDUCTION DEPT. | | |
| 2000 | SALARIES & WAGES | 112,700.00 |
| 2005 | NEW PERSONNEL | 60,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 8,621.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 15,400.00 |
| 2040 | MEDICAL INSURANCE | 20,554.00 |
| 2060 | WORKER'S COMPENSATION | 7,400.00 |
| 2400 | MAINTENANCE CONTRACTS | 2,500.00 |
| 2430 | EQUIPMENT | 26,000.00 |
| 2460 | COMPUTER EQUIPMENT | 4,000.00 |
| 2610 | TRAVEL & TRAINING | 6,000.00 |
| 2645 | UNIFORMS | 1,500.00 |
| 5045 | EMERGENCY EQUIPMENT | 50,000.00 |
| | Department 047 - COMMUNITY RISK | \$314,675.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------------------|-----------------------------|-----------------------|
| EXPENSE | | |
| Department 048 - EMERGENCY TELECOMMUNICATIONS | | |
| 2000 | SALARIES & WAGES | 405,600.00 |
| 2001 | PART-TIME SALARIES | 75,000.00 |
| 2005 | NEW PERSONNEL | 186,747.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 37,300.00 |
| 2020 | OVERTIME | 125,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 43,545.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 100,300.00 |
| 2040 | MEDICAL INSURANCE | 98,064.00 |
| 2050 | TORT INSURANCE | 4,500.00 |
| 2060 | WORKER'S COMPENSATION | 29,600.00 |
| 2100 | TELEPHONE | 118,000.00 |
| 2200 | OFFICE SUPPLIES | 5,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 110,000.00 |
| 2410 | RADIO MAINTENANCE | 268,500.00 |
| 2412 | PALMETTO 800-RADIO CONTRACT | 202,000.00 |
| 2430 | EQUIPMENT | 130,000.00 |
| 2440 | OFFICE EQUIPMENT | 5,000.00 |
| 2450 | DISPATCH EQUIPMENT | 5,000.00 |
| 2610 | TRAVEL & TRAINING | 15,000.00 |
| 2645 | UNIFORMS | 4,000.00 |
| 2670 | MEMBERSHIP & DUES | 3,000.00 |
| 3752 | CAPITAL OUTLAY | 200,000.00 |
| 5095 | BUILDING REPAIRS | 225,000.00 |
| Department 048 - EMERGENCY | | \$2,396,156.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------------|------------------------------------------------|-----------------------|
| EXPENSE | | |
| Department 049 - INFORMATION TECHNOLOGY | | |
| 2000 | SALARIES & WAGES | 385,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 22,900.00 |
| 2020 | OVERTIME | 2,500.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 24,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 64,200.00 |
| 2040 | MEDICAL INSURANCE | 45,000.00 |
| 2050 | TORT INSURANCE | 2,000.00 |
| 2060 | WORKER'S COMPENSATION | 18,000.00 |
| 2100 | TELEPHONE | 8,000.00 |
| 2200 | OFFICE SUPPLIES | 6,500.00 |
| 2300 | GAS, OIL, & GREASE | 4,500.00 |
| 2307 | NEW VEHICLES | 12,800.00 |
| 2310 | VEHICLE INSURANCE | 3,800.00 |
| 2320 | VEHICLE MAINTENANCE | 2,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 285,500.00 |
| 2405 | CONTRACTUAL SERVICES | 170,000.00 |
| 2460 | COMPUTER EQUIPMENT | 25,000.00 |
| 2463 | COMPUTER SOFTWARE | 85,000.00 |
| 2464 | COMPUTER MAINTENANCE | 20,000.00 |
| 2526 | GIS EXPENDITURES | 65,000.00 |
| 2610 | TRAVEL & TRAINING | 18,000.00 |
| 2645 | UNIFORMS | 6,500.00 |
| 2670 | MEMBERSHIP & DUES | 500.00 |
| 2825 | UTILITIES | 4,500.00 |
| 4930 | TECHNOLOGY UPGRADES | 65,000.00 |
| | Department 049 - INFORMATION TECHNOLOGY | \$1,347,200.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 050 - COUNTY COUNCIL | | |
| 2000 | SALARIES & WAGES | 135,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 8,400.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 10,300.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 22,300.00 |
| 2040 | MEDICAL INSURANCE | 28,400.00 |
| 2050 | TORT INSURANCE | 800.00 |
| 2060 | WORKER'S COMPENSATION | 6,600.00 |
| 2100 | TELEPHONE | 7,000.00 |
| 2200 | OFFICE SUPPLIES | 2,000.00 |
| 2300 | GAS, OIL, & GREASE | 1,000.00 |
| 2307 | NEW VEHICLES | 7,100.00 |
| 2310 | VEHICLE INSURANCE | 1,200.00 |
| 2400 | MAINTENANCE CONTRACTS | 4,000.00 |
| 2440 | OFFICE EQUIPMENT | 2,500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,500.00 |
| 2610 | TRAVEL & TRAINING | 16,500.00 |
| 2670 | MEMBERSHIP & DUES | 500.00 |
| 2831 | DISCRETIONARY FUNDS | 5,000.00 |
| 2870 | MEDIA SERVICES | 18,000.00 |
| 2875 | MEETING EXPENSES | 5,000.00 |
| Department 050 - COUNTY COUNCIL Totals | | \$283,100.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 051 - ADMINISTRATION | | |
| 2000 | SALARIES & WAGES | 175,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 10,800.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 13,300.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 29,000.00 |
| 2040 | MEDICAL INSURANCE | 28,700.00 |
| 2050 | TORT INSURANCE | 1,100.00 |
| 2060 | WORKER'S COMPENSATION | 8,600.00 |
| 2100 | TELEPHONE | 55,000.00 |
| 2200 | OFFICE SUPPLIES | 4,000.00 |
| 2300 | GAS, OIL, & GREASE | 2,600.00 |
| 2305 | VEHICLE ALLOWANCE | 7,200.00 |
| 2307 | NEW VEHICLES | 18,100.00 |
| 2310 | VEHICLE INSURANCE | 5,000.00 |
| 2320 | VEHICLE MAINTENANCE | 1,200.00 |
| 2400 | MAINTENANCE CONTRACTS | 16,000.00 |
| 2405 | CONTRACTUAL SERVICES | 14,000.00 |
| 2440 | OFFICE EQUIPMENT | 800.00 |
| 2460 | COMPUTER EQUIPMENT | 2,500.00 |
| 2610 | TRAVEL & TRAINING | 5,000.00 |
| 2670 | MEMBERSHIP & DUES | 1,600.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 10,000.00 |
| 2825 | UTILITIES | 62,100.00 |
| Department 051 - ADMINISTRATION Totals | | \$471,600.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|-----------------------------------------|------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 052 - DATA PROCESSING | | |
| 2510 | AUDITOR, TREASURER, TAX COLLECTOR SOFTWARE | 285,000.00 |
| 2515 | NEW WORLD SOFTWARE MAINT. | 80,000.00 |
| 2520 | PAYROLL PROCESSING | 57,000.00 |
| | Department 052 - DATA PROCESSING Totals | <hr/> \$422,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------|----------------------------|---------------------|
| EXPENSE | | |
| Department 053 - TAX COLLECTOR | | |
| 2000 | SALARIES & WAGES | 116,000.00 |
| 2003 | CONTRACT LABOR | 50,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 7,200.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 8,900.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 19,200.00 |
| 2040 | MEDICAL INSURANCE | 24,100.00 |
| 2050 | TORT INSURANCE | 1,100.00 |
| 2060 | WORKER'S COMPENSATION | 5,700.00 |
| 2100 | TELEPHONE | 500.00 |
| 2200 | OFFICE SUPPLIES | 5,500.00 |
| 2230 | PRINTING & SUPPLIES | 300.00 |
| 2400 | MAINTENANCE CONTRACTS | 1,500.00 |
| 2605 | ADVERTISING | 30,000.00 |
| 2610 | TRAVEL & TRAINING | 3,500.00 |
| 2666 | PARALEGAL SERVICES | 5,000.00 |
| Department 053 - TAX COLLECTOR Totals | | \$278,500.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------|-------------------------------------------------|-----------------------|
| EXPENSE | | |
| Department 054 - CHERRY POINT FIRE DEPT. | | |
| 2000 | SALARIES & WAGES | 661,500.00 |
| 2001 | PART-TIME SALARIES | 5,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 44,200.00 |
| 2020 | OVERTIME | 107,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 63,000.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 159,400.00 |
| 2040 | MEDICAL INSURANCE | 106,000.00 |
| 2050 | TORT INSURANCE | 1,800.00 |
| 2060 | WORKER'S COMPENSATION | 34,500.00 |
| 2100 | TELEPHONE | 5,000.00 |
| 2200 | OFFICE SUPPLIES | 5,000.00 |
| 2300 | GAS, OIL, & GREASE | 16,125.00 |
| 2310 | VEHICLE INSURANCE | 10,500.00 |
| 2320 | VEHICLE MAINTENANCE | 22,260.00 |
| 2400 | MAINTENANCE CONTRACTS | 50,000.00 |
| 2430 | EQUIPMENT | 30,000.00 |
| 2440 | OFFICE EQUIPMENT | 2,500.00 |
| 2610 | TRAVEL & TRAINING | 21,920.00 |
| 2645 | UNIFORMS | 18,000.00 |
| 2825 | UTILITIES | 42,000.00 |
| 3752 | CAPITAL OUTLAY | 90,000.00 |
| 5055 | FIREFIGHTER PHYSICALS | 3,900.00 |
| 5095 | BUILDING REPAIRS | 1,500.00 |
| | Department 054 - CHERRY POINT FIRE DEPT. | \$1,501,105.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------|--------------------------------------------------|--------------------|
| EXPENSE | | |
| Department 055 - BUSINESS LICENSES | | |
| 2000 | SALARIES & WAGES | 45,600.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 2,800.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 3,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 7,600.00 |
| 2040 | MEDICAL INSURANCE | 11,100.00 |
| 2050 | TORT INSURANCE | 200.00 |
| 2060 | WORKER'S COMPENSATION | 2,200.00 |
| 2100 | TELEPHONE | 1,100.00 |
| 2200 | OFFICE SUPPLIES | 800.00 |
| 2300 | GAS, OIL, & GREASE | 2,000.00 |
| 2307 | NEW VEHICLES | 4,800.00 |
| 2310 | VEHICLE INSURANCE | 900.00 |
| 2320 | VEHICLE MAINTENANCE | 800.00 |
| 2400 | MAINTENANCE CONTRACTS | 4,000.00 |
| 2405 | CONTRACTUAL SERVICES | 6,000.00 |
| 2440 | OFFICE EQUIPMENT | 500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,200.00 |
| 2610 | TRAVEL & TRAINING | 500.00 |
| | Department 055 - BUSINESS LICENSES Totals | \$95,600.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|---------------------------------------------------|-----------------------|
| EXPENSE | | |
| Department 056 - EMERGENCY SERVICES | | |
| 2000 | SALARIES & WAGES | 220,200.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 16,800.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 20,617.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 39,000.00 |
| 2040 | MEDICAL INSURANCE | 39,000.00 |
| 2050 | TORT INSURANCE | 2,300.00 |
| 2060 | WORKER'S COMPENSATION | 13,300.00 |
| 2100 | TELEPHONE | 42,000.00 |
| 2200 | OFFICE SUPPLIES | 13,000.00 |
| 2280 | MAINTENANCE SUPPLIES | 26,000.00 |
| 2300 | GAS, OIL, & GREASE | 10,000.00 |
| 2307 | NEW VEHICLES | 32,000.00 |
| 2310 | VEHICLE INSURANCE | 153,000.00 |
| 2320 | VEHICLE MAINTENANCE | 10,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 50,000.00 |
| 2430 | EQUIPMENT | 150,000.00 |
| 2431 | MEDICAL SUPPLIES | 145,000.00 |
| 2440 | OFFICE EQUIPMENT | 5,000.00 |
| 2460 | COMPUTER EQUIPMENT | 20,000.00 |
| 2610 | TRAVEL & TRAINING | 6,000.00 |
| 2645 | UNIFORMS | 3,500.00 |
| 2670 | MEMBERSHIP & DUES | 3,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 35,000.00 |
| 2825 | UTILITIES | 130,000.00 |
| 3421 | RIDGELAND FIRE CONTRACT | 205,000.00 |
| 5092 | RADIO TOWER REPAIRS | 15,000.00 |
| 5095 | BUILDING REPAIRS | 50,000.00 |
| | Department 056 - EMERGENCY SERVICES Totals | \$1,454,717.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------|-------------------------------|-----------------------|
| EXPENSE | | |
| Department 057 - SHERIFF | | |
| 2000 | SALARIES & WAGES | 3,079,200.00 |
| 2001 | PART-TIME SALARIES | 28,200.00 |
| 2002 | RESERVE OFFICERS | 10,000.00 |
| 2003 | CONTRACT LABOR | 12,000.00 |
| 2005 | NEW PERSONNEL | 269,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 195,100.00 |
| 2020 | OVERTIME | 165,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 235,600.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 35,000.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 552,800.00 |
| 2040 | MEDICAL INSURANCE | 509,000.00 |
| 2050 | TORT INSURANCE | 94,300.00 |
| 2060 | WORKER'S COMPENSATION | 152,000.00 |
| 2100 | TELEPHONE | 50,000.00 |
| 2200 | OFFICE SUPPLIES | 15,000.00 |
| 2300 | GAS, OIL, & GREASE | 234,300.00 |
| 2307 | NEW VEHICLES | 295,000.00 |
| 2310 | VEHICLE INSURANCE | 91,300.00 |
| 2320 | VEHICLE MAINTENANCE | 100,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 308,000.00 |
| 2410 | RADIO MAINTENANCE | 2,000.00 |
| 2430 | EQUIPMENT | 120,000.00 |
| 2440 | OFFICE EQUIPMENT | 6,000.00 |
| 2460 | COMPUTER EQUIPMENT | 198,000.00 |
| 2463 | COMPUTER SOFTWARE | 2,400.00 |
| 2610 | TRAVEL & TRAINING | 50,000.00 |
| 2615 | GRANT MATCHING FUNDS | 150,000.00 |
| 2616 | PUBLIC RELATIONS | 2,500.00 |
| 2645 | UNIFORMS | 27,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 1,400.00 |
| 2825 | UTILITIES | 20,000.00 |
| 2870 | MEDIA SERVICES | 15,000.00 |
| 2895 | CRIME TASK FORCE | 70,000.00 |
| 2900 | ANIMAL CONTROL | 17,500.00 |
| 2905 | CANINE SUPPLIES & TRAINING | 5,000.00 |
| 3752 | CAPITAL OUTLAY | 228,668.00 |
| 4925 | EMPLOYEE EVALUATION SCREENING | 10,000.00 |
| 5050 | EQUIPMENT--NARCOTICS EQUIP | 17,000.00 |
| Department 057 - SHERIFF Totals | | \$7,373,768.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------|------------------------------|-----------------------|
| EXPENSE | | |
| Department 058 - DETENTION CENTER | | |
| 2000 | SALARIES & WAGES | 1,450,000.00 |
| 2005 | NEW PERSONNEL | 80,371.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 85,100.00 |
| 2020 | OVERTIME | 200,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 126,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 32,600.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 275,900.00 |
| 2040 | MEDICAL INSURANCE | 252,000.00 |
| 2050 | TORT INSURANCE | 63,000.00 |
| 2060 | WORKER'S COMPENSATION | 70,500.00 |
| 2100 | TELEPHONE | 19,700.00 |
| 2200 | OFFICE SUPPLIES | 15,000.00 |
| 2220 | JAIL SUPPLIES | 71,500.00 |
| 2230 | PRINTING & SUPPLIES | 1,000.00 |
| 2280 | MAINTENANCE SUPPLIES | 20,070.00 |
| 2300 | GAS, OIL, & GREASE | 20,000.00 |
| 2307 | NEW VEHICLES | 26,800.00 |
| 2310 | VEHICLE INSURANCE | 12,000.00 |
| 2320 | VEHICLE MAINTENANCE | 5,100.00 |
| 2400 | MAINTENANCE CONTRACTS | 150,000.00 |
| 2430 | EQUIPMENT | 60,000.00 |
| 2460 | COMPUTER EQUIPMENT | 12,000.00 |
| 2610 | TRAVEL & TRAINING | 15,000.00 |
| 2630 | TRAINING | 5,000.00 |
| 2645 | UNIFORMS | 20,000.00 |
| 2646 | INMATE UNIFORMS | 3,000.00 |
| 2670 | MEMBERSHIP & DUES | 1,000.00 |
| 2700 | FOOD SERVICE CONTRACT | 260,000.00 |
| 2710 | MEDICAL SERVICES CONTRACT | 306,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 14,750.00 |
| 2825 | UTILITIES | 125,000.00 |
| 5095 | BUILDING REPAIRS | 100,000.00 |
| Department 058 - DETENTION CENTER Totals | | \$3,899,391.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|----------------|-----------------------------------------------|---------------------|
| | EXPENSE | |
| | Department 059 - FARMERS MARKET | |
| 2825 | UTILITIES | 5,000.00 |
| | Department 059 - FARMERS MARKET Totals | <u>\$5,000.00</u> |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 060 - PLANNING | | |
| 2000 | SALARIES & WAGES | 120,000.00 |
| 2005 | NEW PERSONNEL | 35,700.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 7,400.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 9,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 20,000.00 |
| 2040 | MEDICAL INSURANCE | 16,700.00 |
| 2050 | TORT INSURANCE | 1,100.00 |
| 2060 | WORKER'S COMPENSATION | 5,800.00 |
| 2100 | TELEPHONE | 5,800.00 |
| 2200 | OFFICE SUPPLIES | 2,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 12,200.00 |
| 2420 | MEETING STIPENDS | 10,000.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 3,000.00 |
| 2870 | MEDIA SERVICES | 5,100.00 |
| 5000 | PLANNING EXPENSES | 110,000.00 |
| Department 060 - PLANNING Totals | | \$365,300.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|---------------------------------|----------------------------------------|---------------------|
| EXPENSE | | |
| Department 061 - FINANCE | | |
| 2000 | SALARIES & WAGES | 175,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 10,900.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 13,400.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 29,000.00 |
| 2040 | MEDICAL INSURANCE | 24,100.00 |
| 2050 | TORT INSURANCE | 1,100.00 |
| 2060 | WORKER'S COMPENSATION | 8,600.00 |
| 2200 | OFFICE SUPPLIES | 3,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 4,000.00 |
| 2405 | CONTRACTUAL SERVICES | 6,000.00 |
| 2440 | OFFICE EQUIPMENT | 1,000.00 |
| 2460 | COMPUTER EQUIPMENT | 2,500.00 |
| 2610 | TRAVEL & TRAINING | 3,500.00 |
| 2670 | MEMBERSHIP & DUES | 1,000.00 |
| | Department 061 - FINANCE Totals | \$283,600.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------|--------------------------------------------------|-----------------------|
| EXPENSE | | |
| Department 062 - INTERDEPARTMENTAL | | |
| 2012 | SALARY ADJUSTMENTS | 40,000.00 |
| 2040 | MEDICAL INSURANCE | 495,000.00 |
| 2080 | UNEMPLOYMENT BENEFITS | 10,000.00 |
| 2100 | TELEPHONE | 12,000.00 |
| 2230 | PRINTING & SUPPLIES | 2,200.00 |
| 2260 | EMPLOYEE APPRECIATION | 20,000.00 |
| 2290 | POSTAGE | 60,000.00 |
| 2405 | CONTRACTUAL SERVICES | 97,379.00 |
| 2500 | PEST CONTROL | 28,000.00 |
| 2800 | AUDIT SERVICES | 83,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 35,000.00 |
| 2825 | UTILITIES | 55,200.00 |
| 2835 | EMERGENCY FUND | 70,000.00 |
| 2845 | TAX PAYMENTS | 61,000.00 |
| 2890 | BOARD OF DISABILITIES CONTRACT | 6,500.00 |
| 3772 | CONSULTING SERVICES | 53,000.00 |
| 4920 | EMPLOYEE DRUG TESTING | 8,794.00 |
| 5701 | DEBT INTEREST | 19,000.00 |
| | Department 062 - INTERDEPARTMENTAL Totals | \$1,156,573.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------|-----------------------------|---------------------|
| EXPENSE | | |
| Department 063 - CLERK OF COURT | | |
| 2000 | SALARIES & WAGES | 291,500.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 18,100.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 22,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 48,300.00 |
| 2040 | MEDICAL INSURANCE | 36,000.00 |
| 2050 | TORT INSURANCE | 1,400.00 |
| 2060 | WORKER'S COMPENSATION | 14,400.00 |
| 2100 | TELEPHONE | 9,000.00 |
| 2200 | OFFICE SUPPLIES | 4,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 20,000.00 |
| 2405 | CONTRACTUAL SERVICES | 53,000.00 |
| 2460 | COMPUTER EQUIPMENT | 25,000.00 |
| 2610 | TRAVEL & TRAINING | 4,000.00 |
| 2801 | FAMILY COURT AUDIT SERVICES | 3,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 12,800.00 |
| 2825 | UTILITIES | 47,000.00 |
| 2855 | COURT EXPENSES | 55,000.00 |
| 2860 | MICROFILM SERVICES | 2,500.00 |
| Department 063 - CLERK OF COURT Totals | | \$667,500.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|---------------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 064 - MAGISTRATE-ADMINISTRATION | | |
| 2000 | SALARIES & WAGES | 96,000.00 |
| 2005 | NEW PERSONNEL | 56,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 6,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 7,300.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 16,000.00 |
| 2040 | MEDICAL INSURANCE | 17,000.00 |
| 2050 | TORT INSURANCE | 500.00 |
| 2060 | WORKER'S COMPENSATION | 4,700.00 |
| 2100 | TELEPHONE | 2,100.00 |
| 2200 | OFFICE SUPPLIES | 3,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 3,000.00 |
| 2430 | EQUIPMENT | 1,000.00 |
| 2440 | OFFICE EQUIPMENT | 1,000.00 |
| 2460 | COMPUTER EQUIPMENT | 1,500.00 |
| 2610 | TRAVEL & TRAINING | 2,100.00 |
| 2825 | UTILITIES | 16,500.00 |
| 2832 | TRANSLATOR SERVICES | 500.00 |
| 2855 | COURT EXPENSES | 500.00 |
| 2857 | JURY EXPENSES | 500.00 |
| Department 064 - MAGISTRATE- | | \$235,700.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 065 - PROBATE JUDGE | | |
| 2000 | SALARIES & WAGES | 112,400.00 |
| 2004 | COUNTY STIPEND | 26,600.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 8,600.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 10,700.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 11,500.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 13,400.00 |
| 2040 | MEDICAL INSURANCE | 23,000.00 |
| 2050 | TORT INSURANCE | 1,300.00 |
| 2060 | WORKER'S COMPENSATION | 6,800.00 |
| 2100 | TELEPHONE | 2,000.00 |
| 2200 | OFFICE SUPPLIES | 1,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 1,500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,500.00 |
| 2610 | TRAVEL & TRAINING | 1,200.00 |
| 2825 | UTILITIES | 600.00 |
| Department 065 - PROBATE JUDGE Totals | | \$222,100.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|---------------------------------|----------------------------------------|---------------------|
| EXPENSE | | |
| Department 066 - AUDITOR | | |
| 2000 | SALARIES & WAGES | 146,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 9,100.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 11,200.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 24,200.00 |
| 2040 | MEDICAL INSURANCE | 1,500.00 |
| 2050 | TORT INSURANCE | 1,300.00 |
| 2060 | WORKER'S COMPENSATION | 7,200.00 |
| 2100 | TELEPHONE | 3,600.00 |
| 2200 | OFFICE SUPPLIES | 3,150.00 |
| 2240 | SUPPLIES & FORMS | 1,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 5,000.00 |
| 2440 | OFFICE EQUIPMENT | 2,000.00 |
| 2460 | COMPUTER EQUIPMENT | 2,000.00 |
| 2610 | TRAVEL & TRAINING | 5,500.00 |
| | Department 066 - AUDITOR Totals | \$222,750.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------|----------------------------|---------------------|
| EXPENSE | | |
| Department 067 - TREASURER | | |
| 2000 | SALARIES & WAGES | 169,000.00 |
| 2001 | PART-TIME SALARIES | 21,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 10,500.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 13,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 28,000.00 |
| 2040 | MEDICAL INSURANCE | 11,600.00 |
| 2050 | TORT INSURANCE | 1,400.00 |
| 2060 | WORKER'S COMPENSATION | 8,300.00 |
| 2100 | TELEPHONE | 2,500.00 |
| 2200 | OFFICE SUPPLIES | 4,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 4,500.00 |
| 2440 | OFFICE EQUIPMENT | 1,500.00 |
| 2460 | COMPUTER EQUIPMENT | 2,000.00 |
| 2610 | TRAVEL & TRAINING | 5,500.00 |
| Department 067 - TREASURER Totals | | \$282,800.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------|-------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 068 - VETERANS AFFAIRS | | |
| 2000 | SALARIES & WAGES | 83,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,100.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 6,400.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 13,700.00 |
| 2040 | MEDICAL INSURANCE | 6,000.00 |
| 2050 | TORT INSURANCE | 1,200.00 |
| 2060 | WORKER'S COMPENSATION | 4,100.00 |
| 2100 | TELEPHONE | 2,000.00 |
| 2200 | OFFICE SUPPLIES | 1,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 1,500.00 |
| 2440 | OFFICE EQUIPMENT | 1,000.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2606 | SPECIAL PROJECTS | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 3,000.00 |
| | Department 068 - VETERANS AFFAIRS Totals | \$130,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 069 - ASSESSOR | | |
| 2000 | SALARIES & WAGES | 399,500.00 |
| 2005 | NEW PERSONNEL | 58,500.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 24,800.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 30,600.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 66,200.00 |
| 2040 | MEDICAL INSURANCE | 86,600.00 |
| 2050 | TORT INSURANCE | 2,100.00 |
| 2060 | WORKER'S COMPENSATION | 19,700.00 |
| 2100 | TELEPHONE | 4,000.00 |
| 2200 | OFFICE SUPPLIES | 12,000.00 |
| 2230 | PRINTING & SUPPLIES | 2,000.00 |
| 2300 | GAS, OIL, & GREASE | 5,000.00 |
| 2305 | VEHICLE ALLOWANCE | 5,870.00 |
| 2307 | NEW VEHICLES | 8,000.00 |
| 2308 | REASSESSMENT COSTS | 20,000.00 |
| 2310 | VEHICLE INSURANCE | 2,000.00 |
| 2320 | VEHICLE MAINTENANCE | 1,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 20,000.00 |
| 2430 | EQUIPMENT | 10,000.00 |
| 2440 | OFFICE EQUIPMENT | 20,000.00 |
| 2460 | COMPUTER EQUIPMENT | 10,000.00 |
| 2463 | COMPUTER SOFTWARE | 128,000.00 |
| 2610 | TRAVEL & TRAINING | 15,000.00 |
| 3730 | BOARD OF APPEALS | 2,500.00 |
| 6060 | MAPPING EXPENSES | 40,000.00 |
| Department 069 - ASSESSOR Totals | | \$993,870.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------|---------------------------------------------|--------------------|
| EXPENSE | | |
| Department 070 - LIBRARY | | |
| 2100 | TELEPHONE | 2,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 6,500.00 |
| 2825 | UTILITIES | 15,000.00 |
| 3030 | HARDEEVILLE LIBRARY OPERATIONS | 32,000.00 |
| 3035 | PRATT LIBRARY-JANITORIAL | 1,800.00 |
| | Department 070 - LIBRARY Totals | \$57,300.00 |
| | | |
| Department 071 - HEALTH DEPT. | | |
| 2100 | TELEPHONE | 1,800.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 4,900.00 |
| 2825 | UTILITIES | 25,500.00 |
| | Department 071 - HEALTH DEPT. Totals | \$32,200.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|---------------------------------------------|---------------------------------------------|---------------------|
| EXPENSE | | |
| Department 072 - ELECTION COMMISSION | | |
| 2000 | SALARIES & WAGES | 75,600.00 |
| 2001 | PART-TIME SALARIES | 60,000.00 |
| 2005 | NEW PERSONNEL | 30,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 12,100.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 26,200.00 |
| 2040 | MEDICAL INSURANCE | 11,500.00 |
| 2050 | TORT INSURANCE | 11,000.00 |
| 2060 | WORKER'S COMPENSATION | 3,900.00 |
| 2100 | TELEPHONE | 4,000.00 |
| 2200 | OFFICE SUPPLIES | 4,400.00 |
| 2400 | MAINTENANCE CONTRACTS | 80,000.00 |
| 2440 | OFFICE EQUIPMENT | 5,000.00 |
| 2610 | TRAVEL & TRAINING | 30,000.00 |
| 2825 | UTILITIES | 5,000.00 |
| 2850 | ELECTION EXPENSES | 40,000.00 |
| 2870 | MEDIA SERVICES | 5,000.00 |
| 3200 | VOTERS REGISTR.-BOARD MEMBERS | 20,700.00 |
| | Department 072 - ELECTION COMMISSION | \$429,400.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------------|----------------------------------------------|---------------------|
| EXPENSE | | |
| Department 073 - DEPARTMENT OF SOCIAL SERVICES | | |
| 2100 | TELEPHONE | 8,700.00 |
| 2200 | OFFICE SUPPLIES | 300.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 3,100.00 |
| 2825 | UTILITIES | 18,000.00 |
| 3300 | EMERGENCY FUNDS | 6,000.00 |
| | Department 073 - DEPARTMENT OF SOCIAL | \$36,100.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------|----------------------------------------------|---------------------|
| EXPENSE | | |
| Department 074 - DEVELOPMENT SERVICES | | |
| 2000 | SALARIES & WAGES | 138,400.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 8,700.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 10,600.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 25,000.00 |
| 2040 | MEDICAL INSURANCE | 15,500.00 |
| 2050 | TORT INSURANCE | 1,200.00 |
| 2060 | WORKER'S COMPENSATION | 6,800.00 |
| 2100 | TELEPHONE | 800.00 |
| 2200 | OFFICE SUPPLIES | 500.00 |
| 2400 | MAINTENANCE CONTRACTS | 600.00 |
| 2606 | SPECIAL PROJECTS | 206,123.00 |
| 2610 | TRAVEL & TRAINING | 1,600.00 |
| 4400 | SOUTHERN CAROLINA ALLIANCE | 140,000.00 |
| | Department 074 - DEVELOPMENT SERVICES | \$555,823.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 075 - CORONER | | |
| 2001 | PART-TIME SALARIES | 101,700.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,500.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 7,800.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 2,800.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 16,351.00 |
| 2040 | MEDICAL INSURANCE | 5,700.00 |
| 2050 | TORT INSURANCE | 1,400.00 |
| 2060 | WORKER'S COMPENSATION | 5,000.00 |
| 2100 | TELEPHONE | 2,100.00 |
| 2200 | OFFICE SUPPLIES | 5,000.00 |
| 2300 | GAS, OIL, & GREASE | 5,000.00 |
| 2310 | VEHICLE INSURANCE | 2,400.00 |
| 2320 | VEHICLE MAINTENANCE | 2,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 1,000.00 |
| 2405 | CONTRACTUAL SERVICES | 20,000.00 |
| 2430 | EQUIPMENT | 25,000.00 |
| 2607 | MARKETING/DEVELOPMENT | 5,000.00 |
| 2610 | TRAVEL & TRAINING | 10,000.00 |
| 2645 | UNIFORMS | 8,000.00 |
| 2825 | UTILITIES | 8,000.00 |
| 3500 | POST MORTEMES | 150,000.00 |
| 3510 | BURIAL EXPENSES | 2,000.00 |
| Department 075 - CORONER Totals | | \$392,251.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|--------------------------------------------|---------------------|
| EXPENSE | | |
| Department 076 - MAGISTRATE-JOHNSON | | |
| 2000 | SALARIES & WAGES | 60,000.00 |
| 2001 | PART-TIME SALARIES | 37,100.00 |
| 2004 | COUNTY STIPEND | 4,100.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 6,100.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 7,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 10,000.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 7,200.00 |
| 2040 | MEDICAL INSURANCE | 14,200.00 |
| 2050 | TORT INSURANCE | 500.00 |
| 2060 | WORKER'S COMPENSATION | 4,800.00 |
| 2100 | TELEPHONE | 4,400.00 |
| 2200 | OFFICE SUPPLIES | 500.00 |
| 2400 | MAINTENANCE CONTRACTS | 4,000.00 |
| 2430 | EQUIPMENT | 1,000.00 |
| 2440 | OFFICE EQUIPMENT | 500.00 |
| 2610 | TRAVEL & TRAINING | 2,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 2,000.00 |
| 2825 | UTILITIES | 9,000.00 |
| 2855 | COURT EXPENSES | 2,500.00 |
| 2857 | JURY EXPENSES | 500.00 |
| | Department 076 - MAGISTRATE-JOHNSON | \$178,400.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------|-------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 077 - SGT. JASPER PARK | | |
| 2000 | SALARIES & WAGES | 71,800.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 4,500.00 |
| 2020 | OVERTIME | 8,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 5,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 11,900.00 |
| 2040 | MEDICAL INSURANCE | 16,700.00 |
| 2060 | WORKER'S COMPENSATION | 3,500.00 |
| 2100 | TELEPHONE | 2,800.00 |
| 2280 | MAINTENANCE SUPPLIES | 10,000.00 |
| 2300 | GAS, OIL, & GREASE | 8,000.00 |
| 2310 | VEHICLE INSURANCE | 3,000.00 |
| 2320 | VEHICLE MAINTENANCE | 4,000.00 |
| 2605 | ADVERTISING | 1,200.00 |
| 2607 | MARKETING/DEVELOPMENT | 2,000.00 |
| 2610 | TRAVEL & TRAINING | 1,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 6,000.00 |
| 2825 | UTILITIES | 20,000.00 |
| 4807 | POND MAINTENANCE | 9,000.00 |
| 5040 | PARK DEVELOPMENT | 220,000.00 |
| 5095 | BUILDING REPAIRS | 7,500.00 |
| | Department 077 - SGT. JASPER PARK Totals | \$416,400.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 078 - PARKS & RECREATION | | |
| 2000 | SALARIES & WAGES | 173,400.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 10,800.00 |
| 2020 | OVERTIME | 5,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 13,300.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 28,700.00 |
| 2040 | MEDICAL INSURANCE | 39,600.00 |
| 2050 | TORT INSURANCE | 3,500.00 |
| 2060 | WORKER'S COMPENSATION | 8,600.00 |
| 2100 | TELEPHONE | 6,000.00 |
| 2200 | OFFICE SUPPLIES | 1,200.00 |
| 2280 | MAINTENANCE SUPPLIES | 7,000.00 |
| 2300 | GAS, OIL, & GREASE | 10,000.00 |
| 2307 | NEW VEHICLES | 19,700.00 |
| 2320 | VEHICLE MAINTENANCE | 5,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 8,000.00 |
| 2430 | EQUIPMENT | 35,000.00 |
| 2440 | OFFICE EQUIPMENT | 5,000.00 |
| 2610 | TRAVEL & TRAINING | 1,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 20,000.00 |
| 2825 | UTILITIES | 49,000.00 |
| 4725 | RECREATION PROGRAMS | 7,000.00 |
| 4730 | ATHLETIC PROGRAMS | 45,000.00 |
| 4808 | BOAT LANDING REPAIRS | 5,000.00 |
| 5040 | PARK DEVELOPMENT | 140,000.00 |
| Department 078 - PARKS & RECREATION Totals | | \$647,300.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------|----------------------------------------------------|---------------------|
| | EXPENSE | |
| | Department 079 - MISC. COUNTY ACCTS. | |
| 3770 | LEGAL FEES | 200,000.00 |
| | Department 079 - MISC. COUNTY ACCTS. Totals | \$200,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------------|-----------------------------------------------|---------------------|
| EXPENSE | | |
| Department 080 - ENGINEERING SERVICES-ADMIN. | | |
| 2000 | SALARIES & WAGES | 120,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 7,400.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 9,200.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 19,800.00 |
| 2040 | MEDICAL INSURANCE | 12,000.00 |
| 2050 | TORT INSURANCE | 1,200.00 |
| 2060 | WORKER'S COMPENSATION | 5,900.00 |
| 2100 | TELEPHONE | 10,000.00 |
| 2200 | OFFICE SUPPLIES | 1,200.00 |
| 2307 | NEW VEHICLES | 6,700.00 |
| 2310 | VEHICLE INSURANCE | 48,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 6,000.00 |
| 2610 | TRAVEL & TRAINING | 500.00 |
| 2645 | UNIFORMS | 7,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 3,500.00 |
| 2825 | UTILITIES | 31,000.00 |
| | Department 080 - ENGINEERING SERVICES- | \$289,400.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 081 - ROADS & BRIDGES | | |
| 2000 | SALARIES & WAGES | 208,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 12,900.00 |
| 2020 | OVERTIME | 10,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 16,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 34,400.00 |
| 2040 | MEDICAL INSURANCE | 47,600.00 |
| 2060 | WORKER'S COMPENSATION | 10,300.00 |
| 2300 | GAS, OIL, & GREASE | 70,000.00 |
| 2307 | NEW VEHICLES | 20,000.00 |
| 2320 | VEHICLE MAINTENANCE | 50,000.00 |
| 3810 | PIPE (CONCRETE, METAL) | 7,500.00 |
| 3830 | MISCELLANEOUS SUPPLIES | 4,000.00 |
| 4708 | VEHICLE/EQUIP. LOAN PAYMENTS | 417,325.00 |
| Department 081 - ROADS & BRIDGES Totals | | \$908,025.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Account</u> | <u>Account Description</u> | <u>2023 Adopted</u> |
|----------------------------------------|-----------------------------------------------|---------------------|
| EXPENSE | | |
| Department 082 - CENTRAL GARAGE | | |
| 2000 | SALARIES & WAGES | 84,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,200.00 |
| 2020 | OVERTIME | 2,500.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 6,400.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 13,900.00 |
| 2040 | MEDICAL INSURANCE | 21,000.00 |
| 2060 | WORKER'S COMPENSATION | 4,100.00 |
| 2300 | GAS, OIL, & GREASE | 25,000.00 |
| 2307 | NEW VEHICLES | 9,800.00 |
| 2320 | VEHICLE MAINTENANCE | 3,000.00 |
| 3910 | SHOP SUPPLIES | 2,000.00 |
| | Department 082 - CENTRAL GARAGE Totals | \$306,900.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 083 - BUILDING MAINTENANCE | | |
| 2000 | SALARIES & WAGES | 116,400.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 7,300.00 |
| 2020 | OVERTIME | 2,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 8,900.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 19,300.00 |
| 2040 | MEDICAL INSURANCE | 14,000.00 |
| 2060 | WORKER'S COMPENSATION | 5,700.00 |
| 2280 | MAINTENANCE SUPPLIES | 65,000.00 |
| 2300 | GAS, OIL, & GREASE | 5,500.00 |
| 2307 | NEW VEHICLES | 20,400.00 |
| 2320 | VEHICLE MAINTENANCE | 3,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 159,000.00 |
| 4000 | HEATING & AIR EXPENSES | 40,000.00 |
| 5095 | BUILDING REPAIRS | 81,000.00 |
| Department 083 - BUILDING MAINTENANCE | | \$548,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|------------------------------|-----------------------|
| EXPENSE | | |
| Department 084 - SOLID WASTE | | |
| 2000 | SALARIES & WAGES | 98,000.00 |
| 2001 | PART-TIME SALARIES | 301,500.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 24,800.00 |
| 2020 | OVERTIME | 15,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 31,800.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 68,700.00 |
| 2040 | MEDICAL INSURANCE | 26,500.00 |
| 2060 | WORKER'S COMPENSATION | 19,700.00 |
| 2300 | GAS, OIL, & GREASE | 53,000.00 |
| 2320 | VEHICLE MAINTENANCE | 55,000.00 |
| 3752 | CAPITAL OUTLAY | 39,500.00 |
| 3830 | MISCELLANEOUS SUPPLIES | 8,000.00 |
| 4100 | LANDFILL EXPENSES | 120,000.00 |
| 4105 | WASTE TIRE DISPOSAL FEES | 35,000.00 |
| 4665 | RECYCLING CENTER EQUIP. | 75,000.00 |
| 4708 | VEHICLE/EQUIP. LOAN PAYMENTS | 110,000.00 |
| Department 084 - SOLID WASTE Totals | | \$1,081,500.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------|--------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 085 - REGISTER OF DEEDS | | |
| 2000 | SALARIES & WAGES | 93,200.00 |
| 2003 | CONTRACT LABOR | 15,000.00 |
| 2005 | NEW PERSONNEL | 45,800.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,800.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 7,200.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 15,500.00 |
| 2040 | MEDICAL INSURANCE | 33,600.00 |
| 2050 | TORT INSURANCE | 1,400.00 |
| 2060 | WORKER'S COMPENSATION | 6,000.00 |
| 2100 | TELEPHONE | 1,000.00 |
| 2200 | OFFICE SUPPLIES | 2,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 45,100.00 |
| 2440 | OFFICE EQUIPMENT | 2,500.00 |
| 2460 | COMPUTER EQUIPMENT | 2,500.00 |
| 2606 | SPECIAL PROJECTS | 9,000.00 |
| 2610 | TRAVEL & TRAINING | 1,500.00 |
| | Department 085 - REGISTER OF DEEDS Totals | \$287,100.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|---------------------------------------------|---------------------------|---------------------|
| EXPENSE | | |
| Department 086 - BUILDING DEPARTMENT | | |
| 2000 | SALARIES & WAGES | 132,600.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 8,300.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 10,200.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 22,000.00 |
| 2040 | MEDICAL INSURANCE | 33,500.00 |
| 2050 | TORT INSURANCE | 400.00 |
| 2060 | WORKER'S COMPENSATION | 6,500.00 |
| 2100 | TELEPHONE | 3,100.00 |
| 2200 | OFFICE SUPPLIES | 2,500.00 |
| 2300 | GAS, OIL, & GREASE | 2,500.00 |
| 2307 | NEW VEHICLES | 9,600.00 |
| 2310 | VEHICLE INSURANCE | 1,600.00 |
| 2320 | VEHICLE MAINTENANCE | 1,500.00 |
| 2430 | EQUIPMENT | 6,000.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 3,000.00 |
| Department 086 - BUILDING DEPARTMENT | | \$244,300.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|-------------------------------------------------|--------------------|
| EXPENSE | | |
| Department 087 - MOSQUITO CONTROL | | |
| 2300 | GAS, OIL, & GREASE | 2,500.00 |
| 2310 | VEHICLE INSURANCE | 1,500.00 |
| 2320 | VEHICLE MAINTENANCE | 1,200.00 |
| 4300 | CHEMICALS | 16,000.00 |
| | Department 087 - MOSQUITO CONTROL Totals | \$21,200.00 |
| Department 088 - LITTER CONTROL | | |
| 2342 | LITTER CONTROL PROGRAM | 35,000.00 |
| | Department 088 - LITTER CONTROL Totals | \$35,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------------|----------------------------|---------------------|
| EXPENSE | | |
| Department 089 - HARDEEVILLE ANNEX OFFICE | | |
| 2100 | TELEPHONE | 1,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 500.00 |
| 2430 | EQUIPMENT | 2,500.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 1,000.00 |
| 2825 | UTILITIES | 2,500.00 |
| 2865 | RENT PAYMENTS | 24,000.00 |
| Department 089 - HARDEEVILLE ANNEX OFFICE | | \$32,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------|----------------------------------------|-----------------------|
| EXPENSE | | |
| Department 090 - AGENCY APPROPRIATIONS | | |
| 3000 | AHJ REGIONAL LIBRARY | 262,500.00 |
| 3705 | SOLICITOR-14TH JUDICIAL | 270,250.00 |
| 4405 | J.C. COUNCIL ON AGING | 125,000.00 |
| 4420 | LEGISLATIVE DELEGATION | 62,000.00 |
| 4425 | PUBLIC DEFENDER | 119,000.00 |
| 4430 | PALMETTO BREEZE | 18,500.00 |
| 4435 | MARINE RESCUE SQUAD | 5,000.00 |
| 4440 | COASTAL EMPIRE MENTAL HEALTH | 10,000.00 |
| 4450 | JASPER SOIL & WATER | 7,000.00 |
| 4460 | BOARD OF DISABILITIES | 75,000.00 |
| 4465 | NEW LIFE CENTER | 38,000.00 |
| 4472 | JASPER COUNTY FIRST STEPS | 15,000.00 |
| 4480 | S.C. ASSOCIATION OF COUNTIES | 7,200.00 |
| 4482 | JASPER/RIDGELAND YOUTH BASEBALL | 4,000.00 |
| 4483 | RIDGELAND LITTLE LEAGUE FOOTBALL | 2,000.00 |
| 4484 | HARDEEVILLE FOOTBALL LEAGUE | 2,000.00 |
| 4485 | LCOG | 30,000.00 |
| 4490 | BFT.-JASPER COMP. HEALTH | 55,000.00 |
| 4500 | S.C. MIAP ASSESSMENT | 59,297.00 |
| 4505 | DEPT. OF JUVENILE JUSTICE | 500.00 |
| 4512 | BFT.-JASPER EOC | 5,000.00 |
| 4515 | TCLC | 10,000.00 |
| 4530 | USCB | 10,000.00 |
| 4556 | HELPING HANDS | 1,000.00 |
| 4560 | JASPER COUNTY HEALTH DEPT. | 6,000.00 |
| 4600 | HOPEFUL HORIZONS | 1,000.00 |
| 4602 | BOYS & GIRLS CLUB | 14,500.00 |
| 5065 | ANIMAL SHELTER | 175,000.00 |
| 5075 | BLUFFTON-JASPER VOLUNTEERS IN MEDICINE | 5,000.00 |
| Department 090 - AGENCY APPROPRIATIONS | | \$1,394,747.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------|-----------------------------------------------|---------------------|
| | EXPENSE | |
| | Department 092 - KEEP JASPER BEAUTIFUL | |
| 2342 | LITTER CONTROL PROGRAM | 30,000.00 |
| | | <hr/> |
| | Department 092 - KEEP JASPER BEAUTIFUL | \$30,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------|----------------------------|---------------------|
| EXPENSE | | |
| Department 093 - VICTIM'S WITNESS | | |
| 2000 | SALARIES & WAGES | 41,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 2,500.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 3,100.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 6,800.00 |
| 2040 | MEDICAL INSURANCE | 5,700.00 |
| 2050 | TORT INSURANCE | 1,600.00 |
| 2060 | WORKER'S COMPENSATION | 2,000.00 |
| 2200 | OFFICE SUPPLIES | 800.00 |
| 2610 | TRAVEL & TRAINING | 1,500.00 |
| 2645 | UNIFORMS | 500.00 |
| Department 093 - VICTIM'S WITNESS Totals | | \$65,500.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 094 - MAGISTRATE-DORE | | |
| 2000 | SALARIES & WAGES | 32,300.00 |
| 2001 | PART-TIME SALARIES | 29,700.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 3,900.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 4,700.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 5,300.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 5,700.00 |
| 2040 | MEDICAL INSURANCE | 19,600.00 |
| 2050 | TORT INSURANCE | 300.00 |
| 2060 | WORKER'S COMPENSATION | 3,000.00 |
| 2200 | OFFICE SUPPLIES | 1,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 1,400.00 |
| 2440 | OFFICE EQUIPMENT | 500.00 |
| 2610 | TRAVEL & TRAINING | 2,500.00 |
| 2832 | TRANSLATOR SERVICES | 500.00 |
| 2855 | COURT EXPENSES | 500.00 |
| 2857 | JURY EXPENSES | 500.00 |
| Department 094 - MAGISTRATE-DORE Totals | | \$111,400.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------------------------------------|----------------------------------------------|---------------------|
| EXPENSE | | |
| Department 095 - CAPITAL IMPROVEMENTS | | |
| 2475 | POSTAGE MACHINE PAYMENT | 12,000.00 |
| 2615 | GRANT MATCHING FUNDS | 380,000.00 |
| 4830 | AFFORDABLE HOUSING | 30,000.00 |
| 5095 | BUILDING REPAIRS | 110,000.00 |
| | Department 095 - CAPITAL IMPROVEMENTS | \$532,000.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------------|------------------------------|---------------------|
| EXPENSE | | |
| Department 096 - MAGISTRATE-LEE | | |
| 2000 | SALARIES & WAGES | 82,600.00 |
| 2004 | COUNTY STIPEND | 500.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 5,200.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 6,300.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 5,500.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 9,600.00 |
| 2040 | MEDICAL INSURANCE | 14,500.00 |
| 2050 | TORT INSURANCE | 300.00 |
| 2060 | WORKER'S COMPENSATION | 4,100.00 |
| 2100 | TELEPHONE | 2,200.00 |
| 2200 | OFFICE SUPPLIES | 1,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 2,000.00 |
| 2440 | OFFICE EQUIPMENT | 500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 2,000.00 |
| 2832 | TRANSLATOR SERVICES | 500.00 |
| 2855 | COURT EXPENSES | 3,000.00 |
| Department 096 - MAGISTRATE-LEE Totals | | \$140,800.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|--------------------------------------------|---------------------|
| EXPENSE | | |
| Department 098 - MAGISTRATE-EDWARDS | | |
| 2001 | PART-TIME SALARIES | 36,200.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 2,300.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 2,800.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 7,000.00 |
| 2040 | MEDICAL INSURANCE | 9,800.00 |
| 2050 | TORT INSURANCE | 200.00 |
| 2060 | WORKER'S COMPENSATION | 1,800.00 |
| 2200 | OFFICE SUPPLIES | 500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,200.00 |
| 2610 | TRAVEL & TRAINING | 2,500.00 |
| 2832 | TRANSLATOR SERVICES | 500.00 |
| 2855 | COURT EXPENSES | 500.00 |
| | Department 098 - MAGISTRATE-EDWARDS | \$65,300.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|--------------------------------------------|---------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 099 - MAGISTRATE-BADGETT | | |
| 2001 | PART-TIME SALARIES | 51,500.00 |
| 2004 | COUNTY STIPEND | 1,500.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 3,300.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 4,100.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 2,400.00 |
| 2038 | POLICE OFFICER RET.-EMPLOYER | 7,500.00 |
| 2040 | MEDICAL INSURANCE | 21,000.00 |
| 2050 | TORT INSURANCE | 3,000.00 |
| 2060 | WORKER'S COMPENSATION | 2,600.00 |
| 2200 | OFFICE SUPPLIES | 500.00 |
| 2610 | TRAVEL & TRAINING | 2,500.00 |
| 2832 | TRANSLATOR SERVICES | 500.00 |
| 2855 | COURT EXPENSES | 500.00 |
| | Department 099 - MAGISTRATE-BADGETT Totals | \$100,900.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-----------------------------------------|------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 101 - HUMAN RESOURCES | | |
| 2000 | SALARIES & WAGES | 193,000.00 |
| 2005 | NEW PERSONNEL | 23,750.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 9,900.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 15,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 32,000.00 |
| 2040 | MEDICAL INSURANCE | 28,500.00 |
| 2050 | TORT INSURANCE | 1,200.00 |
| 2060 | WORKER'S COMPENSATION | 10,900.00 |
| 2100 | TELEPHONE | 2,400.00 |
| 2200 | OFFICE SUPPLIES | 4,000.00 |
| 2400 | MAINTENANCE CONTRACTS | 8,500.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 3,700.00 |
| 3772 | CONSULTING SERVICES | 20,000.00 |
| | Department 101 - HUMAN RESOURCES Totals | \$353,850.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|------------------------------------------------|------------------------------------------------|---------------------|
| EXPENSE | | |
| Department 102 - JASPER COUNTY ATTORNEY | | |
| 2000 | SALARIES & WAGES | 150,000.00 |
| 2008 | COST OF LIVING ADJUSTMENT | 9,300.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 11,500.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 25,000.00 |
| 2040 | MEDICAL INSURANCE | 21,000.00 |
| 2050 | TORT INSURANCE | 1,100.00 |
| 2060 | WORKER'S COMPENSATION | 7,400.00 |
| 2100 | TELEPHONE | 2,100.00 |
| 2200 | OFFICE SUPPLIES | 1,800.00 |
| 2230 | PRINTING & SUPPLIES | 300.00 |
| 2400 | MAINTENANCE CONTRACTS | 6,500.00 |
| 2440 | OFFICE EQUIPMENT | 1,000.00 |
| 2460 | COMPUTER EQUIPMENT | 1,000.00 |
| 2610 | TRAVEL & TRAINING | 2,500.00 |
| 2670 | MEMBERSHIP & DUES | 1,000.00 |
| 3750 | JUDICIAL LAW LIBRARY | 8,500.00 |
| 3760 | FILING FEES & COURT COSTS | 1,500.00 |
| | Department 102 - JASPER COUNTY ATTORNEY | \$251,500.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|-------------------------------------------------------|-----------------------------------------------|------------------------|
| EXPENSE | | |
| Department 103 - RIDGELAND-CLAUDE DEAN AIRPORT | | |
| 2000 | SALARIES & WAGES | 97,000.00 |
| 2005 | NEW PERSONNEL | 93,000.00 |
| 2030 | FICA-EMPLOYER CONTRIB. | 74,000.00 |
| 2036 | S.C. RETIREMENT-EMPLOYER | 16,100.00 |
| 2040 | MEDICAL INSURANCE | 20,000.00 |
| 2050 | TORT INSURANCE | 1,700.00 |
| 2060 | WORKER'S COMPENSATION | 3,600.00 |
| 2100 | TELEPHONE | 4,000.00 |
| 2280 | MAINTENANCE SUPPLIES | 3,500.00 |
| 2307 | NEW VEHICLES | 36,500.00 |
| 2310 | VEHICLE INSURANCE | 3,500.00 |
| 2400 | MAINTENANCE CONTRACTS | 79,400.00 |
| 2405 | CONTRACTUAL SERVICES | 140,000.00 |
| 2435 | EQUIPMENT MAINTENANCE | 20,000.00 |
| 2500 | PEST CONTROL | 600.00 |
| 2607 | MARKETING/DEVELOPMENT | 4,000.00 |
| 2820 | PUBLIC BUILDING INSURANCE | 6,200.00 |
| 2825 | UTILITIES | 15,000.00 |
| 3752 | CAPITAL OUTLAY | 99,000.00 |
| 3935 | FUEL/GASOLINE LIABILITY INSURANCE | 16,000.00 |
| 9500 | AIRPORT CONSTRUCTION | 350,000.00 |
| | Department 103 - RIDGELAND-CLAUDE DEAN | \$1,083,100.00 |
| | EXPENSE TOTALS | \$44,173,741.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Account | Account Description | 2023 Adopted |
|----------------|---------------------------------------|---------------------|
| EXPENSE | | |
| | Fund 010 - GENERAL FUND Totals | |
| | REVENUE TOTALS | \$44,173,741.00 |
| | EXPENSE TOTALS | \$44,173,741.00 |
| | Fund 010 - GENERAL FUND Totals | \$0.00 |
| | Net Grand Totals | |
| | REVENUE GRAND TOTALS | \$44,173,741.00 |
| | EXPENSE GRAND TOTALS | \$44,173,741.00 |
| | Net Grand Totals | \$0.00 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| <u>Department</u> | <u>Dept. #</u> | <u>Fee Description</u> | <u>Adopted Amount</u> |
|--------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------|-----------------------|
| All Departments | | Returned Check Fee (in addition to bank returned check fee) | 35.00 |
| | | Copy Fee (per page) | 0.50 |
| | | Certified Letter for returned checks (In addition to postage) | 10.00 |
| Coroner | 75 | Autopsy Report | 100.00 |
| | 75 | Toxicology Report | 25.00 |
| | 75 | Cremation Permit | 20.00 |
| | 75 | Coroner's Report | 10.00 |
| Tax Collector | 53 | Rollover from current to delinquent (occurs on March 17th) | 10.00 |
| | 53 | Certified mailings (occurs on or around May 2nd) | 20.00 |
| | 53 | Posting of property (occurs 1st Friday in September) | 35.00 |
| | 53 | Advertising properties (published in local newspaper for three consecutive weeks prior to tax sale) | 10.00 |
| | 53 | Deed Preparation Fee | 150.00 |
| | 53 | Bidder Registration Fee | 10.00 |
| Assessor | 69 | 8.5 x 11 Map | 3.00 |
| | 69 | 11 x 17 Map | 5.00 |
| | 69 | 24 x 36 Map w/o aerials | 15.00 |
| | 69 | 24 x 36 Map with aerials | 20.00 |
| | 69 | Manufactured home decal | 5.00 |
| Public Works | 80 | Container rentals (dismantlers, retailers) | 200.00 |
| | 80 | Culverts \$11.00/ft. plus tax (per joint) | 95.92 |
| | 80 | Dirt (self load) per yard | 1.00 |
| | 80 | Dirt (loaded) per yard | 2.00 |
| Ridgeland-Claude Dean Airport (3J1) | 103 | Fuel (Aviation Gasoline - Self Serve) | Commodity Pricing |
| | 103 | Fuel (Aviation Gasoline - Full Service) | Commodity Pricing |
| | 103 | Fuel (Jet-A) | Commodity Pricing |
| | 103 | After Hours Fees (Prior Notice Requested) | 150.00 |
| | 103 | Tie Down Fees Daily Piston | 5.00 |
| | 103 | Tie Down Fee Monthly (Single Engine Piston) | 60.00 |
| | 103 | Tie Down Fee Monthly (Glider) | 60.00 |
| | 103 | Tie Down Fee Monthly (Pole Barn), per stall | 70.00 |
| | 103 | Tie Down Fee Monthly (Light Piston Twin) | 80.00 |
| | 103 | Tie Down Fee Monthly (Heavy Piston Twin) | 200.00 |
| | 103 | Tie Down Fee Monthly (Turbine Aircraft) | 350.00 |
| | 103 | Ramp Fee (Piston), waived with 10 gallon fuel purchase | 10.00 |
| | 103 | Ramp Fee (Piston, Multi-Engine), waived with 20 gallon fuel purchase | 20.00 |
| | 103 | Ramp Fee (Turbine), waived with 50 gallon fuel purchase | 60.00 |
| | 103 | Long-Term Vehicle Parking Fee, monthly | 35.00 |
| | 103 | Hangar Ground Lease , per square foot | 0.28 |

**Jasper County
Budget Ordinance
July 1, 2022 - June 30, 2023**

| Department | Dept. # | Fee Description | Adopted Amount | |
|-----------------------------|-------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Sargeant Jasper Park | 77 | SJP Banquet Hall (before 6pm) | 200.00 | |
| | 77 | each additional hour from 6 pm - 10pm | 30.00 | |
| | 77 | SJP Picnic Shelter (before 6pm) | 70.00 | |
| | 77 | each additional hour from 6 pm - 10pm | 30.00 | |
| | 77 | SJP Gazebo (before 6pm) | 70.00 | |
| | 77 | each additional hour from 6 pm - 10pm | 30.00 | |
| | 77 | Innova Disc rentals per Disc | 2.00 | |
| | 77 | Discs for Purchase | 4.00 | |
| | 77 | Discs for Purchase | 9.00 | |
| | 77 | Discs for Purchase | 10.00 | |
| | 77 | Discs for Purchase | 13.00 | |
| | 77 | Fishing per Adult up to 65 years old (all day) 66 & older Free | 10.00 | |
| | 77 | Fishing per Child 13 up | 5.00 | |
| | 77 | Fishing per Child 7-12 years old (all day) under 7 free | 2.00 | |
| | 77 | Fishing Pass for 6 months | 50.00 | |
| | 77 | Fishing Pass yearly | 90.00 | |
| | 77 | Kayak/Canoe 1-2 hours per vessel | 10.00 | |
| | 77 | Kayak/Canoe rental, each additional hour | 5.00 | |
| | 77 | Refundable Deposit | 100.00 | |
| | Parks & Recreation | 78 | Community Centers 1-4 hours (Coosawhatchie, Levy Limehouse, Tillman-Wagon Branch, Tarboro, and Roberstville) | 100.00 |
| | | 78 | Community Center , each additional hour after 4 hours \up to 10pm | 10.00 |
| | | 78 | Cherry Hill) | 50.00 |
| | | 78 | Picnic Shelters , each additional hour after 4 hours | 10.00 |
| | | 78 | Refundable Deposit | 100.00 |
| | | 78 | Fields and Courts--Baseball, Softball, Soccer and Basketball (all day) Includes the following: Airport Field, Cherry Hill Park Field, Tarboro Fields, Mitchelville Court, Coosawatchie Fields, JYRB Field, Kleckley Field, Tillman Wagon Branch, Robertville and Levy | 50.00 |