



DUE TO THE COVID-19 CONSIDERATIONS, Council Chambers is open with limited accessibility. Council Meetings and Public Meetings are open to public 20% capacity of Council Chambers. All guests will practice physical distancing as recommended. Citizens are encouraged to watch the meetings from home.

Watch Live via YouTube at:

https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA

To Participate in Public Comment, please email to comments@jaspercountysc.gov and or mail to Attn: Clerk to Council P.O. Box 1149 Ridgeland, SC 29936. To be called for public Comment, please email at the mentioned email address. ***Public Comments must be submitted by Tuesday, September 6, 2022, at 1:00PM.***

To participate in a **Public Hearing**, you may either email to comments@jaspercountysc.gov or request via email or phone by **1:00PM on Tuesday, September 6, 2022**, to speak via telephone at the Virtual Council Meeting.

Instructions may also be found at the Jasper County website www.jaspercountysc.gov

FOR MORE INFORMATION, PLEASE CALL (843) 717-3696



JASPER COUNTY COUNCIL
COUNCIL MEETING

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

Tuesday, September 6, 2022

AGENDA

5:00 PM

Call to Order by Chairperson

Clerk's Report of Compliance with the Freedom of Information Act.

In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification

I. Executive Session SECTION 30-4-70.

(a) A public body may hold a meeting closed to the public for one or more of the following reasons:

(1) Discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body - [Engineering Services](#)

(2) Discussion of negotiations incident to proposed contract arrangements and proposed purchase or sale of property, the receipt of legal advice where the legal advice related to pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim - [Election Matters; Exit 3; Cypress Ridge Spec Building Number 4; Plan Review Services](#)

(5) Discussion of matters relating to the proposed location, expansion, or the provision of services encouraging location or expansion of industries or other businesses in the area served by a public body - [Prospect Update; Bailey Park PDD; Development Agreement Extension for Peninsula Tract; Project Silver Star; Project Ice](#)

ANY EXECUTIVE SESSION MATTER ON WHICH DISCUSSION HAS NOT BEEN COMPLETED MAY HAVE DISCUSSION SUSPENDED FOR PURPOSES OF BEGINNING THE OPEN SESSION AT ITS SCHEDULED TIME, AND COUNCIL MAY RETURN TO EXECUTIVE SESSION DISCUSSION AFTER THE CONCLUSION OF THE OPEN SESSION AGENDA ITEMS. **PLEASE BE ADVISED THERE MAY BE VOTES BASED ON ITEMS FROM EXECUTIVE SESSION.**

6:00 P.M.

III. Return to Open Session

IV. Pledge of Allegiance

V. Invocation

VI. Approval of Agenda

VII. Approval of the minutes of 06.13.2022 and 06.21.2022:

VIII. Presentation:

A: **Broad River Task Force** – Report to County Council

IX. **Open Floor to the Public per Ordinance 08-17**– Any citizen of the County may sign to speak in person at the Council Meeting (before the Council Meeting’s 6PM start time on the Sign In Sheet on the Podium), to address Council on matters pertaining to County Services and Operations. Presentations will be limited to three (3) minutes per person and total public input will be limited to 30 minutes.

*Due to Seating Limitations at the Council Meeting, you may also submit your **Public Comments** via email to comments@jaspercountysc.gov or via US Mail at Attention: Clerk to Council P.O. Box 1149 Ridgeland, SC 29936. If you would like to be contacted by phone during Open Floor public comments, please email your name, address and phone number to the email address listed above by 1PM on the date of the meeting.*

X. Resolutions:

A: **David Tedder** – Public hearing and consideration of Resolution **#R-2022-19** confirming the procurement of professional services (engineering, plan review) pursuant to Section 2-413 of the Jasper County Code of Ordinances to supplement the existing indefinite services contract providers for such services, upon the following terms and conditions, and further finding, after holding a public hearing, that unusual and extraordinary circumstances, pursuant to Section 2-415 (a) of the Jasper County Code of Ordinances.

B: **Kimberly Burgess** – Resolution **#R-2022-20** for the approval of the Accommodations Tax Advisory Committee Recommendations.

XI: Ordinances:

A: **Kimberly Burgess** – **3rd reading** of Ordinance **#O-2022-25** to amend Jasper County Ordinance 2021-17 for fiscal year 2022 Jasper County budget to provide for amendments to the budget and to carryover approved lapsing funds to fiscal year 2023, and to amend Jasper County Ordinance O-2022-17 for fiscal year 2023 Jasper County budget to provide for amendments to the budget resulting from the carryover of approved lapsing funds from fiscal year 2022, and matters related thereto.

B: **Lisa Wagner** – **Public hearing and 2nd Reading** of Ordinance **#O-2022-26** to adopt Planned Development District Zoning for two tracts of land consisting of approximately 26.63 acres, bearing Jasper County Tax Map Numbers 081-00-04-007 and 081-00-04-080, located along N. Okatie Highway (Highway 170), approximately 2 miles east of the intersection of Highway 462, and known as

Bailey Park PDD.

C: Lisa Wagner – Consideration of the **1st Reading** of an Ordinance to amend the Official Zoning Map of Jasper County so as to transfer a property located at 5787 Lowcountry Drive, bearing Jasper County Tax Map Number 083-00-03-057 from the Community Commercial Zone to the General Commercial Zone on the Jasper County Official Zoning Map.

D: David Tedder – Consideration of the **1st Reading** of an ordinance for Project Silverstar authorizing the sale of TMS 063-30-03-010, approximately 11 acres, to P & S Properties M, LLC and to authorize the Jasper County Administrator to execute such deeds and other documents as may be necessary and appropriate to effect the sale.

E: David Tedder – Consideration of the **1st Reading** of an Ordinance to amend the Peninsula Tract Development Agreement as to the C-2 Property to make certain text amendments, extend the Term, and matters related thereto.

XII. New Business:

A: Danny Lucas – Approval of the Jet and Avgas System Estimate.

B: Kimberly Burgess – Presentation of the bids for the Activity Center roof replacement at Sgt. Jasper Park.

C: Kimberly Burgess – Approval of the bid for the Marsh Cove Road improvements.

D: Andrew Fulghum – Update on the Church Road drainage project.

E: Andrew Fulghum – Approval of the new position of Building Maintenance Technician and the Job Description.

XIII. Old Business: None

XIV. Council Members Comments

XV. Administrator's Report

XVI. Possible Return to Executive Session to Continue Discussion on Matters Regarding Agenda Item II.

XVII. Adjourn

***Council may act on any item appearing on the agenda including items discussed in executive session.**

In accordance with South Carolina Code of Laws, 1976, Section 30-4-80(d), as amended, notification of the meeting was posted on the County Council Building at a publicly accessible place and on the county website at least 24 hours prior to the meeting. A copy of the agenda was given to the local news media and posted at the meeting location twenty-four hours prior to the meeting.

Special Accommodations Available Upon Request to Individuals with Disabilities
(843) 717-3696

AGENDA ITEM:

VII

Approval of the Minutes



JASPER COUNTY COUNCIL VIRTUAL WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

June 13, 2022
MINUTES

Officials Present: Chairwoman Barbara B. Clark, Vice Chairman Dr. Curtis Brantley and Councilman John Kemp. **Absent:** Councilman L. Martin Sauls, and Councilman Pastor Alvin Adkins.

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda H. Simmons, , Kimberly Burgess, and Videographer Jonathan Dunham. **Also Present:** Dr. Rechel Anderson and Jennifer Carter

Chairwoman Clark called the workshop to order at 10:00AM. Chairwoman Clark asked the Clerk to Council to read the Report of Compliance to the Freedom of Information Act. Ms. Simmons, Clerk to Council read the Clerk's Report of Compliance with the Freedom of Information Act as follows: *In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification.*

FY22-23 Budget Workshop with Jennifer Carter – Jasper County School District:

Ms. Carter and Dr. Anderson were present to address the budget considerations for the Jasper County School District. The slide presentation was reviewed by Ms. Carter for the FY22-23 Budget. She discussed issues such as the number of students, special revenue funding, the new government spending plan, provided calculations and gave Council things to consider in the 2022 - 2023 budget year. She discussed the millage rate, athletics, the attendance and student services budget, data management, transportation costs, testing and accountability and other areas of budget concerns. For a complete review of this workshop please go to https://www.youtube.com/channel/UCBmloqX05cKAsHm_ggXCJIA , and select the 06.13.2022 video to view this workshop in its entirety.

Motion to adjourn: Vice Chairman Dr. Brantley

Second: Councilman Kemp

Vote: Unanimous

The motion passed and the workshop adjourned at 10:48AM.

Respectfully submitted:

Wanda H. Simmons
Clerk to Council

Barbara B. Clark
Chairwoman

M – 06.13.2022



JASPER COUNTY COUNCIL VIRTUAL WORKSHOP

Jasper County Clementa C. Pinckney Government Bldg
358 3rd Avenue Ridgeland, SC 29936

June 21, 2022
MINUTES

Officials Present: Chairwoman Barbara B. Clark, Councilman Pastor Alvin Adkins and Councilman John Kemp. **Absent:** Vice Chairman Dr. Curtis Brantley (at a TCL Board Meeting) and Councilman L. Martin Sauls.

Staff Present: County Administrator Andrew Fulghum, Clerk to Council Wanda H. Simmons, Kimberly Burgess, and Videographer Jonathan Dunham. **Also Present:** Summer Williams (for Taylor Malphrus), Jennifer Carter, Dr. Anderson, Joyce Gerald and Carolyn Bolden.

Chairwoman Clark called the workshop to order at 10:00AM. Chairwoman Clark asked the Clerk to Council to read the Report of Compliance to the Freedom of Information Act. Ms. Simmons, Clerk to Council read the Clerk's Report of Compliance with the Freedom of Information Act as follows: *In compliance with the Freedom of Information Act, notice of meetings and agendas were posted and furnished to all news media and persons requesting notification.*

The Pledge to the Flag was led by Councilman Kemp and Chairwoman Clark gave the invocation.

Budget Workshop:

Taylor Malphrus – Jasper / Ridgeland Youth Baseball:

Summer Williams was present to address this request on behalf of Taylor Malphrus for the Jasper / Ridgeland Youth Baseball. She reviewed their budget request for the Council and noted that they were in need of funds to assist with their budget. She provided the expense report and their 2022 Financial Report. Council had a few questions regarding the number and use of the fields as well as the age ranges of the players. Mr. Fulghum noted that the County Lease with the Jasper Ridgeland Youth Baseball expires at the end of this year in 2022. He noted that this was a good time to go through this with our new Parks Director, so he noted they would be looking into that. Chairwoman Clark thanked Ms. Malphrus from her work and for coming to the meeting.

Jennifer Carter – Jasper County School District

Ms. Carter noted that this was an edited version of the FY 22-23 budget and noted that they were not requesting a mileage from the county. She noted some of the changes such as the mandated \$4000 increase to the Classified Personnel division; she also mentioned the cost-of-living increases and pay scale increases. She also noted that the South Carolina Legislation was still in session, so the state totals are projections provided by the SCDE and are subject to change. She noted that the state revenues provided, were their projections and the allocations are not yet finalized. She also

mentioned that the bus driver pay would have a new start rate of \$17.61 per hour. In addition to covering the revenues she discussed the programs in the schools, instructional services, BJACE, the athletic programs, attendance and student services, the data management division, districtwide operations, finance office, food service, the gifted and talented program, homebound services human resources, the maintenance department, the multidistrict services, public information, the school psychologist, security, supervision of special programs, supervision of special education, the Board of Education the office of the Superintendent, technology, transportation, the elementary and middle schools and high schools, and the career and technology education, alternative school program and other information.

Kimberly Burgess – Appropriations and Fees

Ms. Burgess was present to address this request. Some of the issues that Ms. Burgess reviewed was the appropriations and the fees. Ms. Burgess showed and reviewed the requests of each agency along with the 2022 amended budget, the 2022 actual budget amount and the 2023 agency budget requests. Ms. Burgess noted that if all the agency requests were granted that for 2023 there would be an increase of \$368,671.00. Chairwoman Clark noted that the entities that are asking for funding also receive funds from other areas, so the Council needs to have as much information as possible. Ms. Burgess also noted that there was an increase in the SGJ Banquet Hall rental this year and an increase in fishing costs. She also noted that across the County the returned check fees, certified letter fees and copy fees were made the same in each department.

Adjourn:

Motion to adjourn: Councilman Kemp

Second: Councilman Adkins

Vote: The motion passed.

The meeting adjourned at 10:35AM.

Respectfully submitted:

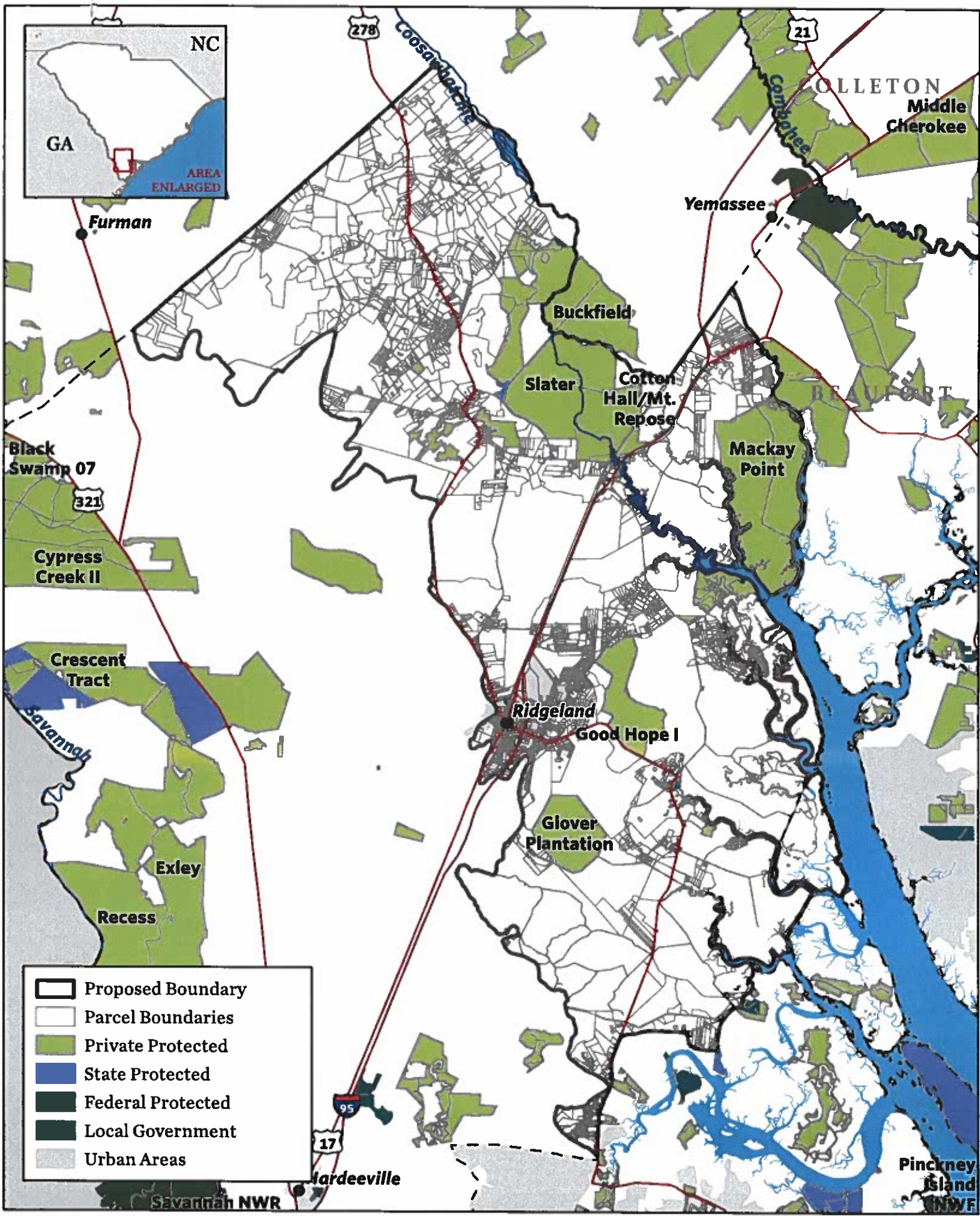
Wanda H. Simmons
Clerk to Council

Barbara B. Clark
Chairwoman

AGENDA ITEM:

VIII

Presentation Item A



AGENDA ITEM:

IX

Public Comments

AGENDA ITEM:

X

Resolution: Item A

**STATE OF SOUTH CAROLINA
JASPER COUNTY**

RESOLUTION NUMBER R-2022-19

RESOLUTION OF JASPER COUNTY COUNCIL

RESOLUTION confirming the procurement of professional services (engineering, plan review) pursuant to Section 2-413 of the Jasper County Code of Ordinances to supplement the existing indefinite services contract providers for such services, upon the following terms and conditions, and further finding, after holding a public hearing, that unusual and extraordinary circumstances, pursuant to Section 2-415 (a) of the Jasper County Code of Ordinances;

WHEREAS, Jasper County has provided in the Jasper County Purchasing and Contracting Ordinance (“Purchasing Ordinance”), pursuant to Section 2-413, for certain “special services”, including engineering services, normally obtained on a fee basis, to be procured by the County without utilization of a bidding process; and

WHEREAS, Jasper County has provided for the exemption of specific items, services or projects from the purchasing procedures required in the Jasper County Purchasing and Contracting Ordinance (“Purchasing Ordinance”) when, after holding a public hearing, the Council finds that there are unusual or extraordinary circumstances that justify the exemption requested as being in the best interests of the County and its citizens; and

WHEREAS, while there are presently two engineering firms providing plan review and other engineering assistance to the Planning and Building Services Department under Council approved indefinite services contracts, there has been an increase in activity which is creating a back log of plans to be reviewed, which when coupled with certain plans being presented by one of the contract firms so that those must be reviewed by the other engineering firm, has created a need to expand the number of engineering firms authorized to review for and assist the County; and

WHEREAS, Jasper County finds that the back log is impacting the ability to timely process plans in accordance with the ordinances and procedures of the County creating economic hardship on Jasper County residents and businesses who wish to make improvements in the County; and

WHEREAS, normal procurement procedures under Section 2-413 for professional services would require the solicitation of bids, and the presentation of such bids for Council approval, a process likely to take more time than is desirable to process the backlog of plans; and

WHEREAS, Jasper County finds that the need to expedite these plans creates an unusual and extraordinary circumstance justifying a departure from normal procurement procedures; and

WHEREAS, the Administrator, after consultation with the County Attorney and the Planning and Development Services Department Head, recommends that the Procurement Officer be authorized to solicit and contract with engineering firms for the provision of the professional services related to plan review and other engineering services typically provided under the indefinite services contracts in place, without further Council approval, provided that the fees for such services are substantially in accordance with the fees being charged under the indefinite services contract, and the Department Head has concurred in the evaluation of the proposed provider as being well-qualified to provide the services; and

WHEREAS, Jasper County Council held a public hearing noticed on the agenda on September 6, 2022, during which presentations were made by the administration and opportunities were available for public comment on this matter, including the proposed use of Section 2-415 of the Purchasing Ordinance; and

WHEREAS, Jasper County Council finds and confirms that for the reasons stated above, justify an exception to the purchasing procedures required in the Procurement Ordinance as constituting unusual or extraordinary circumstances;

NOW THEREFORE, BE IT RESOLVED by Jasper County Council, in the council duly assembled and by the authority of the same, and adopting the foregoing as its findings, that 1) it is in the best interest of the County and its citizens to approve an exemption from the Purchasing Ordinance, finding the matters in the recitals above constitute unusual and extraordinary circumstances, and 2) that Jasper County Council hereby authorizes the Procurement Officer to solicit and contract with engineering firms for the provision of the professional services related to plan review and other engineering services typically provided under the indefinite services contracts in place, without further Council approval, provided that the fees for such services are substantially in accordance with the fees being charged under the indefinite services contract, and the Department Head has concurred in the evaluation of the proposed provider as being well-qualified to provide the services.

This Resolution No. _____ made this _____ day of _____, 2022.

Barbara B. Clark
Chairman

ATTEST:

Wanda Simmons
Clerk to Council

Reviewed for form and draftsmanship by the Jasper County Attorney:

David Tedder

Date

AGENDA ITEM:

X

Resolution: Item B

**STATE OF SOUTH CAROLINA
JASPER COUNTY**

RESOLUTION NUMBER R-2022-20

RESOLUTION OF JASPER COUNTY COUNCIL

**A RESOLUTION AUTHORIZING THE FUNDING OF STATE
ACCOMMODATIONS TAX REQUESTS**

WHEREAS, the County has a carry-forward amount of Accommodations Tax funds from Fiscal Year 2021 of \$96,920.66 which must be spend by the County within two years of receipt; and

WHEREAS, the total available State Accommodations Tax funds available for award to requesting organizations at May 2, 2022 is \$178,170.66, adjusted for allocations mandated by the State and for the carry-forward from the prior fiscal year; and

WHEREAS, the Jasper County Accommodations Tax Advisory Committee, during its May 2, 2022, meeting, recommended funding requests totaling \$94,575.00; and

WHEREAS, the Jasper County Council approved the recommended requests on June 7, 2022 with Resolution #R-2022-14 leaving a balance of \$83,595.66 carry-forward from Fiscal Year 2021; and

WHEREAS, the Jasper County Accommodations Tax Advisory Committee, during a special called meeting on August 30, 2022 recommended the requests below to be funded; and

WHEREAS, the Jasper County Council finds the recommended requests and expenditures comply with applicable State laws regarding the use of State

Accommodations Tax and accepts the recommendation of the Jasper County Accommodations Tax Advisory Committee.

NOW, THEREFORE, BE IT RESOLVED THAT the Jasper County Council, in Council, assembled, hereby accepts the recommendation of the Accommodations Tax Advisory Committee, and authorizes the award of the State Accommodations Tax requests to and for the following:

Organization	Purpose of Request	Amount of Request	Committee Recommendation
Southern Carolina Alliance	To jointly provide with Jasper County a sponsorship and presence at the CJ Cup, a PGA event to be held at Congaree Golf Course in October, 2022	Not to exceed \$60,000	\$60,000
Operation Patriots FOB	To promote a cultural event, Benefit Concert for the Heroes	\$20,000	\$20,000
The Friends of Honey Hill	To make repairs and improvements to the battlefield site.	\$1,500	\$1,500

ADOPTED THIS THE 6th DAY OF SEPTEMBER 2022, and effective AS OF THE DATE ADOPTED FOR THE FISCAL YEAR 2023.

Barbara B. Clark, Chairwoman

ATTEST:

**Wanda Simmons
 Clerk to Council**

Reviewed for form and draftsmanship by the Jasper County Attorney.

David L. Tedder

Date



Jasper County Finance Department

358 Third Avenue, Post Office Box 1149
Ridgeland, South Carolina 29936
Phone (843) 717-3692 Fax (843) 717-3626

Kimberly Burgess, CPA
Director of Administrative Services
kburgess@jaspercountysc.gov

Jasper County Council

Request for Approval of Accommodations Tax Advisory Committee Recommendations

Meeting Date:	September 6, 2022
Submitted For:	Review and approval by Council
Recommendation:	Council awards the allocation recommendations made by the Accommodations Tax Advisory Committee on August 30, 2022 and as listed in the Resolution.

Description: The Jasper County Accommodations Tax Advisory Committee met on August 30, 2022, to review requests made by local organizations for State Accommodations Tax funds. The committee's recommendations are attached as well as the draft minutes of the meeting and the information submitted by each organization making a request.

Recommendation: Staff recommends that the County Council award the allocation of State Accommodations Tax funds as recommended by the Accommodations Tax Advisory Committee on August 30, 2022.

Attachments:

A draft of the minutes of the August 30, 2022, Accommodations Tax Advisory Committee Meeting
Accommodations Tax Meeting Notice
Accommodations Tax Meeting Agenda and Packet

**Minutes of the Jasper County Accommodations Tax Advisory Committee Meeting
August 30, 2022**

Present: Committee Members: Claude Dinkins, William Olendorf, Kendall Malphrus, Mauricio Llambias and Rajan Kapadia

Jasper County Staff: Kimberly Burgess, Director of Administrative Services

Absent: Peach Morrison, Chris Cornell

Mr. Dinkins, Chair, called the meeting to order and 10:05 AM.

The committee led the Pledge of Allegiance and Mr. Olendorf, the Invocation.

Approval of Agenda: Motioned by Ms. Malphrus, all ayes. Motion carried.

New Business:

A. Kay Maxwell of the Southern Carolina Alliance made a request not to exceed \$60,000 for Jasper County and Southern Carolina Alliance to jointly provide a sponsorship and presence at the CJ Cup, a PGA event to be held at Congaree Golf Course.

Motion: Ms. Malphrus

Second: Mr. Kapadia

Vote: Unanimous

The motion passed.

B. Roy Brown of Operation Patriots FOB requested \$20,000 to help with the cost of a cultural event, Benefit Concert for the Heroes.

Motion: Ms. Malphrus

Second: Mr. Llambias

Vote: Unanimous

The motion passed.

C. Milton Woods with the Friends of Honey Hill requested \$1,500 to make repairs and improvements to the battlefield site.

Motion: Ms. Malphrus

Second: Mr. Olendorf

Vote: Unanimous

The motion passed.

Ms. Malphrus moved, and Mr. Olendorf seconded to adjourn. The motion passed. Meeting adjourned at 10:51 AM.

Respectfully Submitted:

Approved:

Kimberly Burgess, Dir. Admin. Services

Claude Dinkins, Chair

August 30, 10 AM

The Jasper County Accommodations Tax Advisory Committee will meet on Tuesday, August 30, 2022 at 10:00 AM in the Council Chambers of the Jasper County Government Building located at 358 Third Avenue in Ridgeland, South Carolina.

Anyone wishing to attend the public meeting, if electronic meetings are still in use to accommodate social distancing instead of meeting in Council Chambers, are encouraged to attend electronically in accordance with the dial in or log-in information that will be provided on the County's website, www.jaspercountysc.gov.

The purpose of the meeting will be to review requests for Accommodations Tax (A-TAX) funds and make recommendations to the Jasper County Council. Anyone wishing to request A-TAX funds should make application to:

Jasper County

Attn: Kimberly Burgess

P.O. Box 1149

Ridgeland, SC 29936

kburgess@jaspercountysc.gov

Subject: Accommodations Tax

All requests must be received no later than Thursday, August 25th, 2022. Any organization making a request must attend the meeting.



JASPER COUNTY ACCOMMODATIONS TAX ADVISORY COMMITTEE

Jasper County Clementa C. Pinckney Government Bldg.

358 3rd Avenue Ridgeland, SC 29936

August 30, 2022

AGENDA

10:00 A.M.

I. Call to Order

II. Pledge of Allegiance

III. Invocation

IV. Approval of Agenda

V. New Business

a. Southern Carolina Alliance—Kay Maxwell has made a request, not to exceed \$60,000, for Jasper County and Southern Carolina Alliance to jointly provide a sponsorship and presence at the CJ Cup, a PGA event to be held at Congaree Golf Course. A representative will be available to address this request.

Motion:

Second:

Vote:

b. Operation Patriots FOB—Roy Brown has made a request for \$20,000 to partially offset the cost of an event, Benefit Concert for the Heroes. A representative will be available to address this request.

Motion:

Second:

Vote:

c. Friends of Honey Hill Battlefield—Mr. Milton Woods has made a request for \$1,500 to make repairs and improvement to the battlefield site. A representative will be available to address this request.

Motion:

Second:

Vote:

VII. Adjourn

Special Accommodations Available Upon Request to Individuals with Disabilities

(843) 717-3696



JASPER COUNTY ACCOMMODATIONS TAX ADVISORY COMMITTEE

Jasper County Clementa C. Pinckney Government Bldg.

358 3rd Avenue Ridgeland, SC 29936

August 30, 2022

AGENDA

10:00 A.M.

- I. **Call to Order**
- II. **Pledge of Allegiance**
- III. **Invocation**
- IV. **Approval of Agenda**
- V. **New Business**
 - a. **Southern Carolina Alliance—Kay Maxwell has made a request, not to exceed \$60,000, for Jasper County and Southern Carolina Alliance to jointly provide a sponsorship and presence at the CJ Cup, a PGA event to be held at Congaree Golf Course. A representative will be available to address this request.**

Motion:
Second:
Vote:
 - b. **Operation Patriots FOB—Roy Brown has made a request for \$20,000 to partially offset the cost of an event, Benefit Concert for the Heroes. A representative will be available to address this request.**

Motion:
Second:
Vote:
 - c. **Friends of Honey Hill Battlefield—Mr. Milton Woods has made a request for \$1,500 to make repairs and improvement to the battlefield site. A representative will be available to address this request.**

Motion:
Second:
Vote:
- VII. **Adjourn**

Special Accommodations Available Upon Request to Individuals with Disabilities

(843) 717-3696

ACCOMMODATIONS TAX REQUEST APPLICATION
Jasper County, South Carolina

ACCOMMODATIONS TAX FUNDS REQUEST APPLICATION

Date: 8/30/22 Total Project Costs: \$185,000 Total Amount Requested: \$20,000-\$60,000

A. PROJECT NAME: CJ CUP at The Congaree Hospitality Box

B. ORGANIZATION: Southern Carolina Alliance

Sponsor Name: Southern Carolina Alliance Title: Danny Black, CEO

Sponsor Address: 201 Lee Avenue, Hampton, SC 29924

Sponsor Phone: (803)541-0023

Contact Name: Kay Maxwell Title: Vice President

Contact Address: same

Contact Phone: (803)571-1591

For Office Use Only

Date Received: _____ Time Received: _____ By: _____

A. DESCRIPTION OF PROJECT:

1. General Description:

As the economic development organization representing Jasper County, SCA is requesting financial participation from Jasper County to host a hospitality venue at the CJ Cup to welcome and network with prospective industries, site consultants and allies that will be attending the PGA golf tournament.

2. If arts/cultural activity, give specific description of project (attach additional sheets, if needed).

The CJ Cup will feature The Congaree Golf Club, providing international attention for Jasper County. The golf tournament is expected to attract nearly 100,000 spectators.

The event will put Jasper County in front of an international TV viewing audience, and the hospitality box hosted by SCA will bring about 400 visitors through during the 4 days. The funds requested will pay for the construction of the private hospitality venue on #18 at The Congaree and will include catering and promotional charges for the tournament.

3. Impact on or benefit to tourism (if required under the law).

The PGA event is expected to have an \$80 million economic impact on the local area. The Palmetto Classic last year brought more than 100,000 spectators to Jasper County. The

SCA hospitality box has garnered 400-500 visitors during the RBC Heritage and is expected to attract the same numbers for the CJ Cup. Participants include industries that are being recruited, as well as allies and site consultants visiting Jasper County.

4. Duration of project: Start Date: Oct. 20, 2022 Completion Date: October 23, 2022

5. Permits required (if any): none

6. Additional Comments:

According to PGA representatives, because this event was added to the PGA schedule and due to inflation, we are incurring unusually high costs for construction of the venue and with vendors. SCA, of course, did not have this event budgeted for 2022, and will require financial sponsor partners to make the hospitality venue possible. SCA will recruit both public and private sponsorships for the box.

B. FUNDING:

1. Source of funds: Southern Carolina Alliance and sponsors

2. Have you requested funding from other sources or organizations for this project?

Yes, we will be soliciting sponsorships

If yes, please list sources and amounts.

Other sponsors will include our economic development, hospitality and tourism sponsors from the region and around the state. This will include both public and private entities as partners.

3. Contributions to the project by the sponsoring organization:

\$60,000-\$75,000

C. FINANCIAL INFORMATION:

1. A line-item budget of the project (sample below.)

Line Items	Requested \$	Approved \$	Expended \$	Reimbursement to the County \$
Security	750.00	750.00	700.00	50.00
Food	2,500.00	2,500.00	3,200.00	0.00
Advertising	5,200.00	5,200.00	4,550.00	650.00
Total	8,450.00	8,450.00	8,450.00	700.00

2. Most recent fiscal year balance sheet and profit and loss accounting statement.

D. FINANCIAL GUARANTEES:

Provide a copy of official minutes where in the sponsoring organization approves the project and commits the organization to financial responsibility for carrying it out to the stage of completion contemplated in the application, should funding be approved.

This is not applicable. The project has been approved by SCA's CEO and COO. The project was presented to the SCA Board of Directors at the August 23, 2022 board meeting but did not require a vote.

E. PRIOR RECIPIENT'S REPORT (If you received prior ATAX funds): (Attach additional sheets, if needed):

1. How did you use the funds?

not applicable; this is the first time for the request

2. What impact did this have on the community or benefit tourism? Describe how tourism statistics were captured.

According to the State, the Palmetto Classic at The Congaree in 2021 brought 100,000 spectators to the area.

3. Provide the previous two years and current budgets. not applicable

4. Include the total annual funding received each year that you applied. not applicable

F. ADDITIONAL COMMENTS: (Attach additional sheets, if needed):

Signature: Kay Maxwell

Date: 8/29/22

APPLICATION FINAL CHECKLIST
(Complete and return this list with the application)

- The application is being filed by the deadline as indicated in this application packet.

- We have reviewed and followed the application guidelines.

- We are submitting one (1) complete hard copy of the application and one (1) complete electronic copy of the application.

- We will be prepared to make a verbal presentation to the Committee and answer questions when we are scheduled to do so.

- We did not bind the application (NO BOOKS or BINDERS).



Accommodations Tax Funding Final Report

You may record information directly on this form or create a separate document for more detailed responses

1. PROJECT INFORMATION:

Organization Name: _____

Project Name: _____

Contact Name: _____

2. PROJECT COMPLETION:

Were you able to complete the project as stated in your original application? _____

If no, state discrepancies. _____

3. PROJECT SUCCESS:

Please share any additional comments regarding the project (e.g., lessons learned, successes, problems encountered, etc.)

4. PROJECT ATTENDANCE:

Record numbers in table below. Numbers are to reflect attendance and funds received for projects for both the current and previous periods.

	Prior Period	Current Period
Total budget of event/project	_____	_____
Amount funded by Jasper County Accommodations Tax	_____	_____
Amount funded by other source	_____	_____



Accommodations Tax Funding Final Report

You may record information directly on this form or create a separate document for more detailed responses.

Total attendance _____

Total tourists _____

5. Methods:

Please describe the methods used to capture the attendance data listed above (e.g., license plates, surveys, zip codes, etc.)

6. Project Budget:

Please attach report indicating project expenses compared to budget for the current grant.

7. Organization Signature:

Provide signature of official within organization, verifying accuracy of above statements.

Name: _____

Title: _____

Signature: _____

Date: _____

Detailed Budget for the Project

Expenditures:

PGA: \$185,000 quote

The quote includes the construction of a private skybox on #18 (similar to the one SCA provides during the RBC Heritage Golf Tournament in Beaufort County). The quote includes an air-conditioned area for hosting guests with full catering and restrooms, as well as open air, covered seating overlooking the 18th hole, with chairs and tickets for approximately 80-100 guests per day. All food, linens, chairs, furniture, service and limited parking are included.

Contributions:

SCA: \$60,000-\$75,000

Other sponsors: Balance of cost

SCA in-kind: promotion and fundraising for sponsorship, printing, promotion of CJ Cup on social media, recruitment of prospective industry guests, travel costs, promotional items, staffing, etc.

Sponsorship Packages for SCA Skybox on #18 at The CJ Cup

Congaree Package \$50,000-\$60,000

20+ badges per day to the CJ Cup and SCA Skybox on #18 for 4 days, Thursday-Sunday
(Includes daily entrance into SCA's private skybox with premier catering and beverages and 20 tournament badges per day)

Limited VIP Parking Passes, plus limited general parking passes

Sponsorship recognition inside the skybox, on social media, and on WHHI-TV podcast

Opportunity to provide a branded gift from your company/organization in the skybox

Jasper Package \$30,000

12 badges to the CJ Cup and SCA Skybox on #18 for 4 days, Thursday-Sunday
(Includes daily entrance into SCA's private skybox with premier catering and beverages and 12 tournament badges per day)

Sponsorship recognition inside the skybox and on social media

Opportunity to provide a branded gift from your company/organization in the skybox

Coosawhatchie Package \$20,000

8 badges to the CJ Cup and SCA Skybox on #18 for 4 days, Thursday-Sunday
(Includes daily entrance into SCA's private skybox with premier catering and beverages and 8 tournament badges per day)

Sponsorship recognition inside the skybox and on social media

Opportunity to provide a branded gift from your company/organization in the skybox

Ridgeland Package \$10,000

6 badges to the CJ Cup and SCA Skybox on #18 for 2 days of your choice
(Includes entrance into SCA's private skybox with premier catering and beverages and 6 tournament badges per day for 2 days of your choice)

Sponsorship recognition inside the skybox and on social media

Savannah Package \$5,000

4 badges to the CJ Cup and SCA Skybox on #18 for 2 days of your choice
(Includes entrance into SCA's private skybox with premier catering and beverages and 4 tournament badges per day for 2 days of your choice)

Point South Package \$2,500

2 badges to the CJ Cup and SCA Skybox on #18 for 1 day of your choice
(Includes daily entrance into SCA's private skybox with premier catering and beverages and 2 tournament badges per day for 1 day)

Sponsorships are limited. Availability of days of choice may be limited. Custom packages may be designed for sponsors.

He said at a press conference in April that “by seizing this once-in-a lifetime opportunity” and sponsoring a third professional golf tournament in a single year, the state is helping to lift up small businesses in the hospitality industry that have been devastated by the pandemic.

“This is great progress, and I expect that we will be seeing ourselves on television and in advertisements in sports channels wall-to-wall during the entire time of those three months,” the governor said.

At the tail end of that period will be the Palmetto Championship at Congaree, beginning June 10, which Parrish anticipates will bring in a further \$50 million for the state. The revenue was unexpected as the tournament was a last-minute replacement for a canceled PGA Tour event in Canada.

Even with limited tickets available, the total impact from the Palmetto Championship is still double that from 2019 when the Country Club of Charleston hosted the U.S. Women’s Open and welcomed nearly 100,000 spectators.

Charleston was selected as the official site of the 74th annual tournament, held May 30-June 2, 2019.

Impact of CJ Cup 2022 and Palmetto Classic 2021 in Jasper County

From WTOC.com with link below on anticipated economic impact of CJ Cup on local economy:

https://www.google.com/search?q=economic+impact+of+palmetto+classic+golf+tournament+2021&rlz=1C1CHBF_enUS873US873&oq=eco&aqs=chrome.2.69i57j0i67j35i39i2j69i60l3j69i65.3949j0j7&sourceid=chrome&ie=UTF-8#:~:text=CJ%20Cup%20heading%20to%20South%20Carolina%20in%20October%20%2D%20WTOC

The CJ Cup is coming to the Congaree Golf Club in October. Officials provided additional details during an 11:30 a.m. briefing at the State House Wednesday.

Organizers said the tournament will run from Oct. 17 thru 23 this fall. It will be first appearance of the tournament in the American Southeast since 2017. It will be the second PGA Tour event in the state hosted by the Congaree Golf Club after the 2021 Palmetto Championship.

Currently SC is leading the country in year-to-date growth in golf. "In 2021, golf had a \$3.3 billion impact on the Palmetto State," said South Carolina Department of Parks, Recreation and Tourism Director Duane Parrish. The upcoming CJ Cup is estimated to bring an \$80 million boost to the local economy.

Charleston Regional Business Journal

On Economic Impact, Tourism and 100,000 Spectators in Jasper County for Palmetto Classic Last Year:

<https://charlestonbusiness.com/news/hospitality-and-tourism/80689/>

In the last two years, South Carolina has announced more than \$23.5 billion in new investments that have created almost 46,000 jobs through various industries statewide. Gov. Henry McMaster believes that the state's growing professional sports industry further develops economic opportunities that will benefit South Carolina for years to come.

ACCOMMODATIONS TAX REQUEST APPLICATION
Jasper County, South Carolina

ACCOMMODATIONS TAX FUNDS REQUEST APPLICATION

Date: 8/5/22 Total Project Costs: \$240,000 Total Amount Requested: \$20,000

A. PROJECT NAME: Benefit Concert for the Heroes

B. ORGANIZATION: Operation Patriots FOB

Sponsor Name: Roy Brown Title: Founder

Sponsor Address: 23 Neligh Drive Bluffton SC 29909

Sponsor Phone: (315) 400-9397

Contact Name: Roy Brown Title: Founder

Contact Address: 328 Lakeview Dr Ridgeland SC 29936

Contact Phone: (315) 400-9397

For Office Use Only

Date Received: _____ Time Received: _____ By: _____

A. DESCRIPTION OF PROJECT:

1. General Description:

Benefit Concert with Justin Moore to raise ongoing operational funding that supports Combat Veterans, Active Duty personnel and First Responders. This event is our primary fundraiser for supporting our expenses the first half of the year. We are looking for funding to cover the cost of marketing and staging the event so that tickets sales can be used to fund operations.

2. If arts/cultural activity, give specific description of project (attach additional sheets, if needed).

Music concert/festival for approximately 2000 attendees

3. Impact on or benefit to tourism (if required under the law).

We anticipate 2000 attendees for the concert to be held at Operation Patriots FOB in Ridgeland SC.

4. Duration of project: Start Date: 10/5/22 Completion Date: 10/9/22

5. Permits required (if any): Special events liquor license

6. Additional Comments:

This mission for Operation Patriots FOB is to bring awareness to the alarming rate of veteran suicides. We provide a recreational environment where veterans can have peer to peer engagements with the goal of reducing the high rate of suicide among our veterans. Every dollar raised goes to supporting this mission. We have no paid board members or officers.

B. FUNDING:

Sponsorships and ticket sales

1. Source of funds: _____

2. Have you requested funding from other sources or organizations for this project?
yes _____

If yes, please list sources and amounts.

Town of Ridgeland - \$10,000

3. Contributions to the project by the sponsoring organization:

Have raised \$100,000 in sponsorships to date

C. FINANCIAL INFORMATION:

1. A line-item budget of the project (sample below.) *See attached*

Line Items	Requested \$	Approved \$	Expended \$	Reimbursement to the County \$
Security	750.00	750.00	700.00	50.00
Food	2,500.00	2,500.00	3,200.00	0.00
Advertising	5,200.00	5,200.00	4,550.00	650.00
Total	8,450.00	8,450.00	8,450.00	700.00

2. Most recent fiscal year balance sheet and profit and loss accounting statement. *see attached*

D. FINANCIAL GUARANTEES:

Provide a copy of official minutes where in the sponsoring organization approves the project and commits the organization to financial responsibility for carrying it out to the stage of completion contemplated in the application, should funding be approved.

E. PRIOR RECIPIENT'S REPORT (If you received prior ATAX funds): (Attach additional sheets, if needed):

1. How did you use the funds?

Not applicable - first time applying

2. What impact did this have on the community or benefit tourism? Describe how tourism statistics were captured.

Not applicable - first time applying

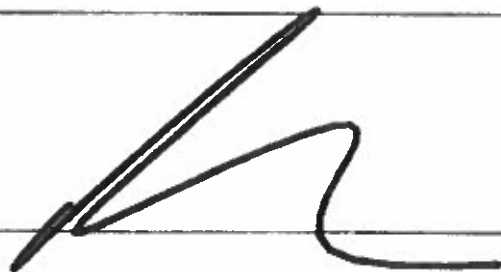
3. Provide the previous two years and current budgets. Not applicable first time applying

4. Include the total annual funding received each year that you applied. Not applicable first time applying

F. ADDITIONAL COMMENTS: (Attach additional sheets, if needed):

None

Signature:



Date: 8/5/22

2022 Benefit Concert Budget

Entertainment	\$ 89,000.00
Stage Production	\$ 58,000.00
Food and Beverage	\$ 33,000.00
Marketing	\$ 15,000.00
Event Merchandizing	\$ 10,000.00
Transportation	\$ 5,000.00
Security	\$ 10,000.00
Event supplies	\$ 10,000.00
5 Day Veteran Program	\$ 10,000.00
Total	\$240,000.00

Operation Patriots FOB

Statement of Financial Position

As of June 30, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking	39,183.88
Concert Fund	44,834.71
Total Bank Accounts	\$84,018.59
Other Current Assets	
Payments to deposit	15,156.38
Total Other Current Assets	\$15,156.38
Total Current Assets	\$99,174.97
Fixed Assets	
Furniture & fixtures	2,139.94
improvements	15,908.65
Warrior Expenses Equipment	49,796.61
Total Improvements	65,705.26
Total Fixed Assets	\$67,845.20
TOTAL ASSETS	\$167,020.17
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll wages and tax to pay	
Wages to pay	-150.00
Total Payroll wages and tax to pay	-150.00
Total Other Current Liabilities	\$ -150.00
Total Current Liabilities	\$ -150.00
Total Liabilities	\$ -150.00
Equity	
Opening balance equity	0.00
Retained Earnings	66,202.18
Net Revenue	100,967.99
Total Equity	\$167,170.17
TOTAL LIABILITIES AND EQUITY	\$167,020.17

Operation Patriots FOB

Statement of Activity

July 2021 - June 2022

	TOTAL
Revenue	
1000 Donations and Grants	0.00
1001 Corporate Donations	32,828.74
1002 Donations directed by Individuals	131,925.27
1003 Foundations & Groups	
1003.1 Grants & Donations	61,219.52
1003.2 Matching Gifts	3,350.00
1003.3 Government grants & contracts	750.00
Total 1003 Foundations & Groups	65,319.52
1008 Monthly Donors	
1008.1 Monthly Individual Donors	10,341.93
1008.2 Save 22 Club	649.96
Total 1008 Monthly Donors	10,991.89
2000 General Fund Online Donation	
2001 Website Donations	22,956.91
2002 Network for Good	6,756.00
2003 Amazon Smile	252.89
2004 Auctions and Raffles	200.00
Total 2000 General Fund Online Donation	30,165.80
Total 1000 Donations and Grants	271,231.22
3000 Memorialization	
3001 Benches	800.00
3003 Pavers	2,500.00
3004 Tiny House	0.00
Total 3000 Memorialization	3,300.00
4000 OPFOB Events	
4001 Sponsorships	
4001.1 Title Sponsors	41,000.00
4001.2 Medal of Honor Level	20,000.00
4001.3 Purple Heart	15,000.00
4001.4 Silver Star Level	35,000.00
4001.5 Bronze Star Level	38,000.00
4001.6 Sponsor a Hero	21,950.00
4001.7 Miscellaneous	6,450.00
Total 4001 Sponsorships	177,400.00

Operation Patriots FOB

Statement of Activity

July 2021 - June 2022

	TOTAL
4002 Events Sales	
4002.1 Beverages & Drink Tickets	4,889.14
4002.4 Event Ticket Sales	37,183.65
4002.6 Team Fees	4,000.00
4002.7 On-Site Sales	32,720.20
4002.8 Silent Auction	2,270.00
Total 4002 Events Sales	81,062.99
Total 4000 OPFOB Events	258,482.99
5000 SWAG	890.03
5003 Shirts	426.38
Total 5000 SWAG	1,316.41
Services	26.27
Total Revenue	\$534,336.69
Cost of Goods Sold	
6000 Event Expenses	54.99
6100 Event - Venue	6,173.00
6101 Entertainment	47,552.58
6102 Food and Beverage	28,925.78
6103 Marketing	11,382.80
6104 Property Upgrades	8,036.27
6105 Event Merchandizing	3,787.54
6107 Raffles and Auctions	177.83
6110 Transportation	2,636.05
6111 Security	346.79
6113 Rentals	575.00
6114 Event supplies	6,371.54
6119 Reimbursables	3,700.00
Total 6000 Event Expenses	119,720.27
Total Cost of Goods Sold	\$119,720.27
GROSS PROFIT	\$414,616.62
Expenditures	
7300 Advertising & marketing	1,252.70
7302 Social media	2,151.43
7303 Website Fees	1,255.22
7304 Fundraising	730.00

Operation Patriots FOB

Statement of Activity

July 2021 - June 2022

	TOTAL
7305 Merchandizing	546.00
7305.1 Water Bottles	60.00
7305.2 Shirts	76.50
7305.3 Koozles	965.00
7305.7 Cutting Boards	2,200.00
Total 7305 Merchandizing	3,847.50
7306 Content Creation	9,408.05
Total 7300 Advertising & marketing	18,644.80
7400 General Administrative Expenditures	
7401 Insurance	
7401.1 Property insurance	7,164.40
7401.3 Liability insurance	475.00
Total 7401 Insurance	7,639.40
7402 Board Meeting Expenses	121.99
7406 Travel	
7406.1 Airfare	613.20
Total 7406 Travel	613.20
7407 Volunteer Appreciation	3,475.47
7408 Supplies	70.49
7600 Office expenses	128.08
7601 Memberships & subscriptions	1,225.00
7602 Equipment lease & maintenance	24.18
7603 Merchant account fees	
Platform Fees	575.48
Transaction Fees	1,335.72
Total 7603 Merchant account fees	1,911.20
7604 Office supplies	124.68
7606 Shipping & postage	611.74
7607 Software & apps	1,487.04
7608 Bank fees & service charges	152.00
7609 Background Checks	150.00
Small tools & equipment	1,449.99
Total 7600 Office expenses	7,263.91
7700 Contract & professional fees	
7701 Accounting fees	1,250.00
Total 7700 Contract & professional fees	1,250.00

Operation Patriots FOB

Statement of Activity

July 2021 - June 2022

	TOTAL
Outgoing Donation	1,919.68
Hill Family	0.00
Toys for Troops	3,325.00
Total Outgoing Donation	5,244.68
Total 7400 General Administrative Expenditures	25,678.14
7500 Occupancy	
7501 Property Rent	225,000.00
7502 Cleaning	880.00
7505 Storage Unit	2,481.00
7506 Repair & Maintenance	
7506.1 Supplies & materials	730.92
Total 7506 Repair & Maintenance	730.92
Total 7500 Occupancy	229,071.92
8000 Warrior Expense	685.00
8001 Weekly Coffee Hour	419.75
8002 Lodging	5,101.40
8003 RSO	250.00
8004 Outings	6,078.44
8005 Food & Beverage	5,609.17
8006 Ammunition	1,105.01
8008 Warrior Travel	41.39
8009 Supplies	599.98
8010 Vehicle Expenses-Fuel	73.07
8012 Veteran Events	5,738.48
8015 Warrior Expenses - Rifle Range Usage	8,160.00
8017 Warrior Expenses - Sporting Clay Course	3,200.00
8020 Warrior Expenses - ATV/Side by Side Fuel	2,840.00
Total 8000 Warrior Expense	39,901.69
Headquarters & Lodge	313.00
Uncategorized Expense	0.00
Total Expenditures	\$313,610.65
NET OPERATING REVENUE	\$101,005.97
Other Expenditures	
Reconciliation Discrepancies	-22.00
Vehicle expenses	
8007 Vehicle gas & fuel	59.98
Total Vehicle expenses	59.98
Total Other Expenditures	\$37.98
NET OTHER REVENUE	\$ -37.98
NET REVENUE	\$100,967.99

APPLICATION FINAL CHECKLIST
(Complete and return this list with the application)

- The application is being filed by the deadline as indicated in this application packet.
- We have reviewed and followed the application guidelines.
- We are submitting one (1) complete hard copy of the application and one (1) complete electronic copy of the application.
- We will be prepared to make a verbal presentation to the Committee and answer questions when we are scheduled to do so.
- We did not bind the application (NO BOOKS or BINDERS).

ACCOMMODATIONS TAX REQUEST APPLICATION
Jasper County, South Carolina

ACCOMMODATIONS TAX FUNDS REQUEST APPLICATION

Date: 8/30/22 Total Project Costs: _____ Total Amount Requested: \$ ^{1,500.00} ~~1,000.00~~

A. PROJECT NAME: Preparation of trails for Honey Hill Battlefield Park

B. ORGANIZATION: The Friends of Honey Hill

Sponsor Name: Milton Woods Title: _____

Sponsor Address: _____

Sponsor Phone: _____

Contact Name: Richard E. Thomas Title: _____

Contact Address: _____

Contact Phone: (843) 422-3842

For Office Use Only

Date Received: _____ Time Received: _____ By: _____

A. DESCRIPTION OF PROJECT:

1. General Description:

Clearing and preparation of trails

2. If arts/cultural activity, give specific description of project (attach additional sheets, if needed).

3. Impact on or benefit to tourism (if required under the law).

The Honey Hill Battlefield Park is a tourist destination and these funds will be used to enhance the visitor experience.

4. Duration of project: Start Date: _____ Completion Date: _____

5. Permits required (if any): _____

6. Additional Comments:

B. FUNDING:

1. Source of funds: _____

2. Have you requested funding from other sources or organizations for this project?

If yes, please list sources and amounts.

3. Contributions to the project by the sponsoring organization:

C. FINANCIAL INFORMATION:

1. A line-item budget of the project (sample below.)

Line Items	Requested \$	Approved \$	Expended \$	Reimbursement to the County \$
Security	750.00	750.00	700.00	50.00
Food	2,500.00	2,500.00	3,200.00	0.00
Advertising	5,200.00	5,200.00	4,550.00	650.00
Total	8,450.00	8,450.00	8,450.00	700.00

2. Most recent fiscal year balance sheet and profit and loss accounting statement.

D. FINANCIAL GUARANTEES:

Provide a copy of official minutes where in the sponsoring organization approves the project and commits the organization to financial responsibility for carrying it out to the stage of completion contemplated in the application, should funding be approved.

E. PRIOR RECIPIENT'S REPORT (If you received prior ATAX funds): (Attach additional sheets, if needed):

1. How did you use the funds?

2. What impact did this have on the community or benefit tourism? Describe how tourism statistics were captured.

3. Provide the previous two years and current budgets.

4. Include the total annual funding received each year that you applied.

F. ADDITIONAL COMMENTS: (Attach additional sheets, if needed):

Signature: _____ **Date:** _____

APPLICATION FINAL CHECKLIST
(Complete and return this list with the application)

- The application is being filed by the deadline as indicated in this application packet.

- We have reviewed and followed the application guidelines.

- We are submitting one (1) complete hard copy of the application and one (1) complete electronic copy of the application.

- We will be prepared to make a verbal presentation to the Committee and answer questions when we are scheduled to do so.

- We did not bind the application **(NO BOOKS or BINDERS)**.



Accommodations Tax Funding Final Report

You may record information directly on this form or create a separate document for more detailed responses.

1. PROJECT INFORMATION:

Organization Name: _____

Project Name: _____

Contact Name: _____

2. PROJECT COMPLETION:

Were you able to complete the project as stated in your original application? _____

If no, state discrepancies. _____

3. PROJECT SUCCESS:

Please share any additional comments regarding the project (e.g., lessons learned, successes, problems encountered, etc.)

4. PROJECT ATTENDANCE:

Record numbers in table below. Numbers are to reflect attendance and funds received for projects for both the current and previous periods.

	Prior Period	Current Period
Total budget of event/project	_____	_____
Amount funded by Jasper County Accommodations Tax	_____	_____
Amount funded by other source	_____	_____



Accommodations Tax Funding Final Report

You may record information directly on this form or create a separate document for more detailed responses

Total attendance _____

Total tourists _____

5. Methods:

Please describe the methods used to capture the attendance data listed above (e.g., license plates, surveys, zip codes, etc.)

6. Project Budget:

Please attach report indicating project expenses compared to budget for the current grant.

7. Organization Signature:

Provide signature of official within organization, verifying accuracy of above statements.

Name: _____ Title: _____

Signature: _____ Date: _____

AGENDA ITEM:

XI-A

Ordinance item A

**STATE OF SOUTH CAROLINA
JASPER COUNTY**

ORDINANCE NUMBER O-2022-25

AN ORDINANCE OF JASPER COUNTY COUNCIL

TO AMEND JASPER COUNTY ORDINANCE 2021-17 FOR FISCAL YEAR 2022 JASPER COUNTY BUDGET TO PROVIDE FOR AMENDMENTS TO THE BUDGET AND TO CARRYOVER APPROVED LAPSING FUNDS TO FISCAL YEAR 2023, AND TO AMEND JASPER COUNTY ORDINANCE O-2022-17 FOR FISCAL YEAR 2023 JASPER COUNTY BUDGET TO PROVIDE FOR AMENDMENTS TO THE BUDGET RESULTING FROM THE CARRYOVER OF APPROVED LAPSING FUNDS FROM FISCAL YEAR 2022.

WHEREAS, Jasper County Council approved Ordinance 2021-17 Fiscal Year 2021-2022 Operating and Capital Budget on June 21, 2021, and

WHEREAS, Jasper County Council approved Ordinance O-2022-17 Fiscal Year 2022 – 2023 Operating and Capital Budget on June 27 2022, and

WHEREAS, Ordinance O-2022-17 provides for Lapsing of Funds and Continuing of Appropriations for Subsequent Year, and

WHEREAS, Ordinance O-2022-17 provides that specific items budgeted in the 2021/2022 fiscal year for which unforeseen circumstances prevented the funds from being spent during the current year may be a carryover appropriation into the next succeeding fiscal year with the approval of the County Administrator and County Council, and

WHEREAS, Council may approve transfers of funds throughout the fiscal year, and

WHEREAS, those transfers must be recognized and ratified as authorized by Section 7 of Ordinance 2021-7.

NOW THEREFORE, BE IT ORDAINED that the following budget amendments and carry over appropriations be made to the FY 2021-2022 and FY 2022-2023 Jasper County Operating and Capital Budget:

FY 22 Budget Amendments	Account	Fiscal Year 2022 Budget			Fiscal Year 2023 Budget		
		Adopted Budget	Budget Amendment	Amended Budget	Adopted Budget	Budget Amendment	Amended Budget
Total Budgeted Revenue Adopted		38,328,988.00		-	44,173,741.00		-
Adjustments							
Increase to Solicitor Agreement	170-1590	-	37,625.00	37,625.00			
ARPA Funds	062-1710		1,685,088.57	1,685,088.57			
Grants (CDBG Grant for Marsh Cove Fire Station)	054-1569	500,000.00	(500,000.00)	-			
Bond Proceeds (RDA Loan for Marsh Cove Fire Station)	054-1680	1,308,000.00	(1,308,000.00)	-			
911 Revenue	048-1523	552,000.00	(350,812.10)	201,187.90	552,000.00	350,812.10	902,812.10
Fund Balance Carry-Forward for Carry-Over Funds	170-1590	3,111,080.00	(1,781,006.00)	1,330,074.00	3,250,000.00	3,589,006.00	6,839,006.00
Amended Revenue Total			(2,217,104.53)	3,253,975.47		3,939,818.10	7,741,818.10
TOTAL ADOPTED BUDGETED REVENUE			38,328,988.00			44,173,741.00	
Lapsing Funds Carry-Forward To FY23			(2,217,104.53)			3,939,818.10	
Amended Budget Expenditures			36,111,883.47			48,113,559.10	
Total Budgeted Expenditures Adopted		38,328,988.00		-			-
Adjustments							
Increase to Solicitor Agreement	90-3705		37,625.00	37,625.00			
Transfer from Litter Control Program Funds	88-2342		(25,000.00)				
Transfer to Keep Jasper Beautiful	92-2342		25,000.00				
Transfer from New Vehicles	81-2307		(16,000.00)				
Transfer from New Vehicles	82-2307		(4,500.00)				
Transfer to Capital Outlay	84-3752		20,500.00				
ARPA Premium Pay and Vaccine Incentive	062-2065		1,679,856.57	1,679,856.57			
ARPA Expenditures	062-3754		5,232.00	5,232.00			
Capital Carry-Forward							
New Vehicles	046-2307	718,000.00	(540,591.90)	177,408.10	804,072.00	710,591.90	1,514,663.90
Computer Equipment	046-2460	43,000.00	(40,690.76)	2,309.24	46,000.00	40,690.76	85,690.76
Vehicle/Equip. Loan Payments	046-4708	170,000.00	(170,000.00)	-	-	-	-
Capital Outlay--911 telephone system	048-3752	500,000.00	(350,812.10)	149,187.90	200,000.00	350,812.10	550,812.10
Capital Outlay--Marsh Cove Fire Station	054-3752	1,808,000.00	(1,808,000.00)	-	90,000.00	1,808,000.00	1,898,000.00
Equipment	054-2430	20,000.00	(20,000.00)	-	30,000.00	20,000.00	50,000.00
New Vehicles (800 MHZ radios for new vehicles)	057-2307	291,600.00	(273,700.00)	17,900.00	295,000.00	273,700.00	568,700.00
Capital Improvements	095-3752	550,000.00	(550,000.00)	-	-	550,000.00	550,000.00
Planning Expenses	060-5000	50,000.00	(37,615.34)	12,384.66	110,000.00	37,615.34	147,615.34
Contractual Services	062-2405	697,213.00	(148,408.00)	548,805.00	97,379.00	148,408.00	245,787.00
		4,847,813.00	(2,217,104.53)	2,630,708.47	1,672,451.00	3,939,818.10	5,612,269.10
TOTAL ADOPTED BUDGETED EXPENDITURES			38,328,988.00			44,173,741.00	
Lapsing Funds Carry-Forward To FY23			(2,217,104.53)			3,939,818.10	
Amended Budget Expenditures			36,111,883.47			48,113,559.10	

This Ordinance shall take effect upon approval by Council.

First Reading: 07.18.2022
 Second Reading: 08.15.2022
 Public Hearing: 08.15.2022
 Adopted: 09.06.2022

Jasper County Council

BY:

Barbara Clark, Chairman

ATTEST:

Wanda Simmons,
 Clerk to Council

Reviewed for form and draftsmanship by the Jasper County Attorney.

David Tedder

Date